



Kittitas County  
Capital Improvement Program  
2026-2031 Six Year Plan

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From the Cascades ... to the Columbia



Adopted \_\_\_\_\_ by the Board of County Commissioners

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Ordinance No. \_\_\_\_\_

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# Six-Year Plan

## Introduction

The Six-Year Plan shows capital improvements that are needed to provide adequate public facilities in Kittitas County. The County either directly provides these capital improvements or coordinates with other agencies to provide them. The Six-Year Plan is reviewed and updated annually. Annual updates are made to correct or modify project costs, revenue sources, and dates of construction.

The Capital Improvement Program follows a six-year planning format that is oriented toward sufficiently planning growth according to the larger 20-year planning horizon. The 2026-2031 plan contained herein is a review and update of the previous 2024-2029 plan.

The following departments within Kittitas County were coordinated with in producing this plan:

- Airports
- Administrative Offices
- Event Center/Fairgrounds/Maintenance Shops/Storage/Parking
- County Roads
- Flood Control
- Solid Waste
- Water Systems
- Sewer Systems
- Fire District 1
- Fire District 2
- Fire District 3
- Fire District 4
- Fire District 51
- Fire District 6
- Fire District 7
- Sheriff
- Gilmour Memorial Library
- Carpenter Memorial Library
- Ellensburg Public Library
- Roslyn Public Library
- Roslyn Public Library
- Cle Elum – Roslyn School District
- Ellensburg School District
- Easton School District
- Damman School District
- Kittitas School District
- Thorp School District
- Central Washington University
- Kittitas Valley Healthcare

Table 1 below is a summary of the planned and/or needed investments by department.

# 2026-2031 Summary

The following table summarizes the 2026-2031 Six-Year Plan.  
 (Budgets have been estimated in 2026 dollars using a 3% inflation factor. A 3% inflation factor should be applied to estimates per year until an engineer's estimate is produced with design.)

<b>Six-Year Plan Summary</b>				
<b>2026-2031 Summary Kittitas County Public Facility Projects</b>				
<b>1. Airport Facilities</b>				
<i>Project Name</i>	<i>Location &amp; Description</i>	<i>Funding Source</i>	<i>Schedule</i>	<i>Total Cost</i>
Hangar Taxilane Complex (West)	Bowers Field Airport. New hangar, taxilane including asphalt paving and markings.	Federal Aviation Administration (FAA) General Aviation (GA) Entitlement and Local Match	2026	1,227,005
Runway 11/29 Parallel Taxiway and Taxiway Lighting Project	Bowers Field Airport. Construct new parallel taxiway including pavement, lighting, and marking installation	FAA GA Entitlement and other funding, Local Match	2026	7,344,840
ALP Update with Forecast Verification	Bowers Field Airport. Minor update to the Airport Layout Plan to include Forecast Verification	FAA GA Entitlement and other funding	2027	\$60,000
Rehabilitate Runway 11/29	Bowers Field Airport. Rehabilitate Runway 11/29 including AGIS survey, reducing the runway width, drainage improvements, and replacing the runway lighting system.	FAA GA Entitlement, Local Match	2028-2030	\$3,666,667
Industrial Park Building Development	Bowers Field, Design and construct two new industrial buildings in the Bowers Field Industrial Park.	TBD	2027-2030	TBD
Hangar Taxilane Complex (East)	Bowers Field Airport. New hangar taxilane including asphalt paving and markings.	FAA GA Entitlement and Local Match	2029-2031	\$1,166,667
Wildlife Hazard Mitigation	Develop and construct wildlife hazard mitigations in the vicinity of runway 11/29	FAA GA Entitlement and other funding	2030	\$2,450,000
Runway 11 Extension	Bowers Field Airport. Extend Runway 11/29 Design	FAA GA Entitlement and other funding	2030	\$500,000
<b>2. Kittitas County Administrative Offices</b>				
<i>Project Name</i>	<i>Location &amp; Description</i>	<i>Funding Source</i>	<i>Schedule</i>	<i>Total Cost</i>
Relocate Permit Center and Health Department	411 N Ruby, Ellensburg. Relocate facilities for Community Development Services (CDS), Public Works	General Obligation Bonds	2022-2031	\$15,950,000

	Dept. (PWD), and Fire Marshal offices. Also relocate Health Department.			
New County Administration Building	New Courthouse	REET & Commissioner approved bond	2025-2031	\$152,905,000
Public Safety Building Improvements	205 W. 5 <sup>th</sup> , Ellensburg	General Fund & 1/10 <sup>th</sup> sales tax	2025-2031	\$11,450,000
Juvenile Detention Holding Facility	205 W. 5 <sup>th</sup> , Ellensburg	Law and Justice sales tax	2026-2031	\$50,000
Corrections Facility	To be determined	Commissioner approved bond	2026-2031	\$1,000,000
Upper County Sheriff's Office Facility	To be determined	Commissioner approved bond	2026-2031	\$5,500,000

### 3. Kittitas Valley Event Center/Fairgrounds

<i>Project Name</i>	<i>Location &amp; Description</i>	<i>Funding Source</i>	<i>Schedule</i>	<i>Total Cost</i>
Rodeo Arena Grandstands	901 E. 7 <sup>th</sup> , Ellensburg Replace old rodeo grandstands complex to include the seating bleachers and box seats along with Behind the Chutes	Revenue Bonds, LTAC, State Grants, Local partnerships (City of Ellensburg, Ellensburg Rodeo)	2022-2031	\$12,969,100
Renovated Barn Complex and Emergency Evacuation Shelter	901 E 7 <sup>th</sup> , Ellensburg	Federal Infrastructure or Emergency Funding Sources (Ferguson Gorup) and General Obligation Bonds.	2022-2031	\$6,500,000

RV Park 900 N. Alder St.	900 N. Alder St. An RV park built on the former site of Shady Brook Mobile Park.	State Grant (WSDA), Sale of F&L Property, Cold Weather Shelter Income, Commissioner Approved Bond	2023-2031	\$2,650,000
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#### 4. Kittitas County Maintenance Shops, Storage, Parking, & Pits/Quarries

<i>Project Name</i>	<i>Location &amp; Description</i>	<i>Funding Source</i>	<i>Schedule</i>	<i>Total Cost</i>
Upper County Maintenance Shop	Automated wash bay design and construction.	TBD (Maintenance Funds)	2028	\$400,000
Lower County Maintenance Shop	Potential land acquisition and shop relocation	ER&R Fund 501	2023-2027	\$8,950,000
Hyak Joint Maintenance Facility with Snoqualmie Pass Utility District (SPUD)	Ongoing operations, On capital improvements planned.	SPUD Match	TBD	TBD
Hansen Pit	Potential Advanced Environmental Mitigation site.	Airport Fund 107, Flood Control Fund 107, FAA Grant	2027	\$1,750,000
Other Pits and Quarries	Ongoing operations, on capital improvements planned.	TBD (Public Works Project Funds?)	TBD	TBD

#### 5. Roads – County Owned (capital improvements scheduled for construction)

<i>Project Name</i>	<i>Location &amp; Description</i>	<i>Funding Source</i>	<i>Schedule</i>	<i>Total Cost</i>
Manastash Road Creek Bank Stab, and Snow Park Improvements	MP 10.65-MP 11.01 Roadway safety, repair and improvements	Planned Federal Lands Access Program / Federal Highway Administration (FLAP/FHWA) funds, local funds (FCZD or WA State Park funds match?)	2023	\$1,700,000
Liberty Rd Swauk Creek Bridge	Swauk Creek bridge (No. 07101) on Liberty Road at mile post 0.02 crosses Swauk Creek. This load restricted bridge is being replaced to improve access to the town of Liberty and provide access to the	Federal Lands Access Program (FLAP)	2025	\$600,000

	Okanogan-Wenatchee National Forest.			
2024 Vantage Hwy Paving	The Vantage Highway is a major east/west corridor in the Lower Kittitas Valley. Regular roadway maintenance improves roadway safety while maintaining reliable infrastructure. This project will grind and overlay asphalt on Vantage Highway within the existing pavement limits along with temporary and permanent pavement marking for repair, rehabilitation and preservation. This segment is the second phase of surface improvements.	Surface Transportation Block Grant – (STBG), local funds	2025	\$2,961,000
I-90 Widening (State Project)	High bypass traffic volumes through Upper County is a concern for residents and the condition of roads. This increase in traffic when I-90 is busy results in degraded roadways as well as increased safety concerns. A group was formed, the STEER I90 Coalition, meets monthly to engage stakeholders to discuss issues and solutions. A draft feasibility study has been completed to identify possible improvements.	Local funds	2025	\$250,000
Hungry Junction Road Widening/Faust Rd Culvert Replacement	Hungry Junction Rd from US 97 to Reecer Creek Rd is narrow with vertical curves that do not provide adequate sight distance. The road has moderate truck traffic. The work will include changing the vertical curve profile to comply with WSDOT design manual, widening and paving the road to increase paving structure. The existing culverts at the intersection of Hungry Junction Rd and Faust Rd floods periodically and is a fish passage barrier. This project will remove the existing culverts under Hungry Junction Road and replace them with a new structure, realigning	Rural Arterial Program (RAP), local funds	2025-2027	\$3,972,000

	Reecer Creek through the new structure.			
Snoqualmie Pass Comprehensive Safety Plan	Snoqualmie Pass is a recreational destination and key transportation corridor spanning two counties. Kittitas County is working with King County, WSDOT, and area stakeholders to increase the safety for outdoor enthusiasts and area businesses. The Comprehensive Safety Plan will address safety concerns and increased usage of the Pass, taking a proactive approach to minimize risks to public safety.	Safe Streets for All (SS4A), local funds	2025-2027	\$504,000
Huntzinger Rd Safety Improvements – Phase 1	Huntzinger Road has several areas with steep embankments and no shoulders. The work will include installing guardrail, placing signage and additional delineation to improve travelers safety.	Highway Safety Improvement Program (HSIP)	2025	\$1,581,000
Horizontal Curve Safety Project	Kittitas County Road Safety Improvement Plan 2023 (Resolution 2023-047) was created to reduce collisions and improve safety within the County Road network. Horizontal curves have been identified as high risk by data collected for the 2023 Safety Plan. The proposed project is to identify, plan, design, and implement measures for crash prevention. The project includes adding advisory speeds, LED chevrons, and additional carsonite safety posts to reduce crashes on the road system.	Highway Safety Improvement Program (HSIP)	2025-2026	\$375,000
Yellowstone Culvert Replacement	The Yellowstone Road culvert project will replace the existing undersized and deteriorating culvert with a larger culvert that has the capacity to handle high water flow and sediment in the stream. The culvert replacement will prevent the washout of the county road as well as improve fish passage.	Surface Transportation Block Grant (STBG), local funds	2026-2027	\$1,755,000

Denmark Road Improvements	Denmark Road serves as a local connector from nearby residential developments and agricultural activities. Improvements are proposed to Denmark Road from Thrall Road to Fourth Parallel Road. Improvements include widening and replacement of the structure over Cascade Canal.	RAP funds, HSIP funds, local funds	2026-2029	\$4,710,000
Airport Road Culvert Replacement	Undersized irrigation culverts under Airport Road in Cle Elum have increased drainage issues in the area. Replacement of these undersized culverts with larger, adequate culverts will decrease flooding issues for nearby property owners while also protecting the roadway from damage.	RAP funds	2029-2030	\$1,290,000
Short Span Structure Replacement Program	Kittitas County has 156 routinely inspected structures having a length under 20-feet. These structures are not eligible for the WSDOT Local Bridge Program funding, as such it is the County's responsibility to maintain or replace these structures with County funds. Based on field reviews many of these structures need significant repairs or to be replaced. This phase begins to address the need to repair or replace these structures. Multiple phases will be required to address all structures.	STBG funds, local funds	2026-2030	\$4,200,000
Reecer Creek Rd over Towne Ditch	Bridge #88212 on Reecer Creek Road over the Towne Ditch. Replace existing single span, structurally deficient, load posted concrete bridge with a longer, single span, prestressed concrete girder structure to meet current design standards and to improve the hydraulic opening.	RAP funds, local funds	2026-2028	\$2,734,000
Badger Pocket Road HMA	Traffic and heavy truck traffic have deteriorated existing hot mix asphalt roadway resulting in pavement rutting conditions.	RAP funds, STBG funds, local fund	2026-2028	\$1,640,000

	An HMA overlay will remediate the rutted condition and restore the roadway segment. The road segment will be widened to accommodate the larger truck loads entering and exiting hay press facility.			
HSIP 2025 awarded project	The Highway Safety Improvement Program (HSIP) is a federal program that allows states, and the local governments within them, to target safety funds to their most critical safety needs. The goal of the program is to reduce fatal and serious injury crashes, following Washington State's Strategic Highway Safety Plan ( <a href="#">Target Zero</a> ) and each agency's <a href="#">local road safety plan</a> . WSDOT's programs for local governments include the County Safety program, the City Safety program, and the Railway-Highway Crossing program. Focus is on the Kittitas Highway and No. 6 Road intersection.	HSIP funds	2026-2027	\$530,000
Bridge Rehabilitation Program	Each year the County inspects approximately 50% of its bridges on an alternating basis to comply with National Bridge Inspection Standards requirement of a 24 month maximum inspection cycle. During these inspections potential problems and maintenance issues are identified and documented. Routine inspections identify deficiencies early and corrective measures can be taken in order to eliminate a potential for major repairs or a hazard to the driving public. This program has been successful in identifying problems and correcting deficiencies in County bridges and extending the life of existing bridges	Local funds	2025-2028	\$1,029,000
Bender Road Widening and	To accommodate the increase in traffic along Bender Road and	Surface Transportation	2029-2030	\$2,300,000

Pedestrian Improvements	to link future developments to the City of Ellensburg, Bender Road will be widened. Widened shoulders will be constructed for bicycle use. Work includes shoulder widening and resurfacing the road, construction of sidewalk, and installation of drainage structures. Sidewalk to be constructed on north side of roadway only.	Block Grant – Transportation Alternatives (STBGTA), local funds		
Sanders Road Improvements	To accommodate the increase in traffic along Sanders Road and to link future developments to the City of Ellensburg, the road will need to be widened. Non-motorized pathways will need to be constructed for pedestrian and bicycle use. This will allow for a uniform roadway from county to city limits. Work will include widening and paving the road, construction of sidewalk, and installation of drainage structures.	STBGTA funds, local funds	2030	\$400,000
HSIP 2027 awarded project	The Highway Safety Improvement Program (HSIP) is a federal program that allows states, and the local governments within them, to target safety funds to their most critical safety needs. The goal of the program is to reduce fatal and serious injury crashes, following Washington State's Strategic Highway Safety Plan ( <a href="#">Target Zero</a> ) and each agency's <a href="#">local road safety plan</a> . WSDOT's programs for local governments include the County Safety Program, the City Safety Program, and the Railway-Highway Crossing Program.	HSIP funds	2028-2029	\$540,000
Vantage Hwy Paving Phase 3	The Vantage Highway is a major east/west corridor in the Lower Kittitas Valley. Regular roadway maintenance improves roadway safety while maintaining reliable infrastructure. This project will grind and overlay asphalt on	STBG funds, local funds	2027-2028	\$3,000,000

	Vantage Highway within the existing pavement limits along with temporary and permanent pavement marking for repair, rehabilitation and preservation. This road segment is the third phase of the surface improvements on Vantage Highway.			
Vantage Hwy Paving Phase 4	The Vantage Highway is a major east/west corridor in the Lower Kittitas Valley. Regular roadway maintenance improves roadway safety while maintaining reliable infrastructure. This project will grind and overlay asphalt on Vantage Highway within the existing pavement limits along with temporary and permanent pavement marking for repair, rehabilitation and preservation. The fourth phase of surface improvements on Vantage Highway connects to the award winning pavement project completed on the roadway in 2021.	STBG funds, local funds	2029-2030	\$3,000,000
No. 6 Rd Improvements	No. 6 Road is a major north/south collector in the Lower Kittitas Valley. Regular roadway maintenance improves roadway safety while maintaining reliable infrastructure. This project will grind and overlay asphalt on No. 6 Road within the existing pavement limits along with temporary and permanent pavement marking for repair, rehabilitation and preservation.	RAP funds, local funds	2026-2027	\$1,450,000
Bar 14 Turnaround	2017 flood events caused water to overtop Bar 14 Road at Bridge #89041. Subsequent inspection found significant damage to one of the girders. The County removed the bridge and completed channel repair work to alleviate flood problems. While the County plans to pursue funding to replace the bridge, the funding is competitive and Bar 14 Road	Local funds	2027	\$175,000

	does not see sufficient daily traffic. Since the likelihood of obtaining funds in the near future is remote, the county will build a turnaround at each dead end until funding is secured. Work will be done by County Forces.			
Gravel Road Upgrades	Kittitas County gravel road upgrade will complete road maintenance projects and improvements on existing gravel roads at various locations throughout the County on an annual schedule.	Local funds	2026	\$450,000
Liberty Road Swauk Creek Bridge	MP 0.2 Liberty Road Bridge replacement – safety	Planned FLAP/FHWA funds, local funds (BRAC \$?)	2023-2024	\$3,207,000
Dickey Creek Bridge Replacement	Teaway Road Bridge replacement	Local Funds	2023	\$400,000
I-90 Widening (State Project)	Cle Elum to Easton Improve capacity and safety	Local funds State Transportation and FHWA through WSDOT.	2023-2024	\$750,000

## 6. Regional Parks and Trails

<i>Project Name</i>	<i>Location &amp; Description</i>	<i>Funding Source</i>	<i>Schedule</i>	<i>Total Cost</i>
Manastash Trailhead Parking Lot	Manastash Trail, Design & build parking lot	TBD	2026	\$485,000
Upper County ATV Trail (UC)	Upper County Planning and project development	TBD	2030-2031	\$350,000
Ellensburg Field House	Lower County, County cost share with Ellensburg	TBD	2027-2030	\$3,000,000
Gladmar Park (MC)	Mid County. Feasibility study to support access include preliminary design.	TBD	2029	\$100,000
Upper County Recreation Center	Upper County, County cost share for recreation center	Local	2028-2031	\$3,000,000
Yakima River Access	Canyon Road. Design and construct additional facilities including parking and trails.	TBD	2027-2031	\$600,000
Vantage River Walk (LC)	Lower County.	TBD	2030-2031	\$600,000
Thompson Park	Thompson Park Naneum Road. Design and construct restroom facility.	Local	2026	\$75,000

<b>7. Solid Waste</b>				
<i>Project Name</i>	<i>Location &amp; Description</i>	<i>Funding Source</i>	<i>Schedule</i>	<i>Total Cost</i>
A. Relocate Ellensburg Transfer Station and Compost Facility B. Decommission and Restore Existing Location and Identify Options for Future Use.	925 Industrial Way, Ellensburg. Build a new Transfer Station and Compost Facility.	Solid Waste Fund / Grant / Loan	2025-2031	\$23,000,000
Cle Elum Transfer Station Entrance	Cle Elum Transfer Station 50 No. 5 Mine Road. Construct a new entrance to allow for better queuing for the scales.	Solid Waste Fees and Grants	2025-2031	\$1,6000,000
<b>8. Library Services</b>				
<i>Project Name</i>	<i>Location &amp; Description</i>	<i>Funding Source</i>	<i>Schedule</i>	<i>Total Cost</i>
Ellensburg Public Library HVAC System	209 N Ruby St., Ellensburg WA Install new HVAC system to replace current system.	Commissioner Approved Bond (City of Ellensburg)	2024-2028	\$1,000,000

<b>9. Emergency Services</b>				
<i>Project Name</i>	<i>Location &amp; Description</i>	<i>Funding Source</i>	<i>Schedule</i>	<i>Total Cost</i>
Sheriff's Office Training Room	307 W Umptanum. Training room at the sheriffs office	General Fund	2026	\$288,000
Sheriff's Office Evidence Room & Expansion	307 W Umptanum Rd. Enhancement to current evidence processing & storage facilities, and improvements to overflow evidence & property storage bay.	General Fund, Federal Funds (anticipated)	2026	\$150,000
Upper County Emergency Operations Center & Search and Rescue Base	Airport Road off Cle Elum Airport Access Road. Establishing primary Emergency Operations Center in growing upper county.	General Fund, Federal Funds (anticipated)	2026-2031	\$3,000,000
Natural Gas Generator with enclosure	10700 N Thorp Hwy, Thorp Fire Staton	FEMA Grant/ Rotary Club Grant	2026-2031	\$125,000
Solar Generator	Fire Station 12 on Hwy 10	TBD	2026-2031	\$45,000

**Table 1 continued - Six-Year Plan Summary  
2024-2029 Summary Kittitas County Public Facility Projects**

<i>Project Name</i>	<i>Location &amp; Description</i>	<i>Funding Source</i>	<i>Schedule</i>	<i>Total Cost</i>
Kittitas Valley Healthcare Hospital Expansion	603 S. Chestnut, Ellensburg Hospital expansion to surgery, materials management, and radiology.	TBD	2023-2028	\$13,586,000
Kittitas Valley Healthcare Orthopedic Clinic	611 S. Chestnut St. Ste. D & E Complete interior remodel.	TBD	2024-2028	\$2,484,000
Kittitas Valley Healthcare General Surgery Clinic	611 S. Chestnut St. Ste. A Tenant improvement project, interior update.	TBD	2024-2028	\$783,000
Kittitas Valley Healthcare New Parking Lot	611 S. Pearl St. Vacant lot NW of KVH Medical Arts Center. New parking lot.	TBD	TBD	TBD
Kittitas Valley Healthcare Cle Elum Family Medical Clinic	201 Alpha Way, Cle Elum. "Possible addition"	TBD	TBD	TBD
Kittitas Valley Healthcare Internal Medicine	700 E. Manitoba Ave. Remodel of KVH Internal Medicine Clinic, 9000 sq. ft. facility	\$250,000 Sunderland Grant	2024-2028	\$250,000
Kittitas Valley Healthcare Cle Elum Physical Therapy	201 Alpha Way, Cle Elum. Recarpeting and repainting of building (may be maintenance)	TBD	TBD	TBD

Kittitas Valley Healthcare Home Health	1506 Radio Rd. Remodel of half of 10000 sq. ft. facility.	TBD	TBD	TBD
Kittitas Valley Healthcare Family Medicine	716 E. Manitoba Ave. Complete remodel of two facilities, one is 7000 sq. ft and one is 3000 sq. ft.	TBD	TBD	TBD

## 10. Education

<i>Project Name</i>	<i>Location &amp; Description</i>	<i>Funding Source</i>	<i>Schedule</i>	<i>Total Cost</i>
Central Washington University, Secondary Geothermal Module	Parcel # 143534, E Dean Nicholson Blvd, CWU campus, Ellensburg, WA The secondary Geothermal Module adds redundancy and future expansion capability for our geothermal infrastructure.	State Office of Financial Management (OFM) Capital, & Climate Commitment Act.	2025-2031	\$16,464,000
Central Washington University, Science Building Carbon Reduction	Parcel # 143534, 400 E University Way, CWU campus, Ellensburg, WA The project implements the energy efficiency improvement of the Science 1 mechanical buildings.	Climate Commitment Act	2025	\$4,509,000
Central Washington University, Black Hall/Multicultural Center	Parcel # 143534, 400 E University Way, CWU Campus. The project establishes a student focused academic facility dedicated to the celebration of Equity & Diversity.	State OFM Capital	2025	\$6,000,000
Central Washington University, North Academic Complex	Parcel # 143534, 1303 N. Walnut St. , CWU campus, Ellensburg, WA The North Academic Complex is a replacement project for the existing Farrell Hall, L&L Building.	State OFM Capital, Climate Commitment Act	2023-2031	\$108,963,000

**Table 1 continued - Six-Year Plan Summary  
2024-2029 Summary Kittitas County Public Facility Projects**

<i>Project Name</i>	<i>Location &amp; Description</i>	<i>Funding Source</i>	<i>Schedule</i>	<i>Total Cost</i>
Ellensburg School District, Lincoln Elementary Install Additional Playground Equipment	Lincoln Elementary Playground Equipment	Capital Fund	FY 2026-2030	\$50,000
Ellensburg School District, EHS Refurbish Main Gym Floor	Ellensburg High School - Refurbish/Sand Main Gym Floor	General Fund Transfer to Capital	FY 2026-2030	\$90,000
Ellensburg School District, EHS Remodel Culinary Arts Kitchen	Ellensburg High School - Remodel Culinary Arts Kitchen.	General Fund and Grant	FY 2024-2025	\$185,000

Ellensburg School District, EHS Repair Asphalt	Ellensburg High School Repair Asphalt	General Fund Transfer to Capital	FY 2024-2025	\$224,642
Ellensburg School District, EHS Replace Aux Gym Floor	Ellensburg High School Replace Aux Gym Floor	General Fund Transfer to Capital	FY 2026-2030	\$50,000
Ellensburg School District, EHS Replace Main Gym Bleacher Drive Wheels	Ellensburg High School Replace Main Gym Bleacher Drive Wheels	Capital Fund	FY 2024-2025	\$38,401
Ellensburg School District, EHS Replace "away" bleachers	Ellensburg High School Replace "Away" Bleachers	General Fund Transfer to Capital	FY 2026-2030	\$70,000
Ellensburg School District, EHS Replace Football Goal Posts	Ellensburg High School Replace Football Goal Posts	General Fund Transfer to Capital	FY 2026-2030	\$15,000
Ellensburg School District, EHS Replace Football Field Sprinklers	Ellensburg High School Replace Football Field Sprinkler System	Capital Fund	FY 2026-2030	\$30,000
Ellensburg School District, EHS Home Economics Improvements	Ellensburg High School, Replace Home Economics Countertop, Electrical, Plumbing.	Capital Fund	FY 2024-2025	\$43,750
Ellensburg School District, EHS Sidewalk Improvements	Ellensburg High School Sidewalk Resurface/ Repair	General Fund Transfer to Capital	FY 2024-2025	\$10,000
Ellensburg School District, EHS Sealcoat and Paint	Ellensburg High School Sealcoat and Paint Parking Lots and Driveways	General Fund Transfer to Capital	FY 2024-2025	\$124,223
Ellensburg School District, Early Learning Center Bus Land	705 W 15 <sup>th</sup> . Early Learning Center Install Additional Bus Lane	Capital Fund	FY 2026-2030	\$50,000
Ellensburg School District, Early Learning Center Security Cameras	705 W 15 <sup>th</sup> . Early Learning Center Install Additional Security Cameras	General Fund Transfer to Capital	FY 2026-2030	\$10,000
Ellensburg School District, Ida Nason Aronica Elementary Fence and Irrigation	2101 N Cora St. Extend Playground Fence and Irrigation	Capital Fund	FY 2024-2025	\$50,000
Ellensburg School District, Ida Nason Aronica Elementary Install Card Readers	2101 N Cora St. Install Card Readers	General Fund Transfer to Capital	FY 2026-2030	\$12,000
Ellensburg School District, Ida Nason Aronica Elementary Install Top Soil for Playground	2101 N Cora St. Install Top Soil	Capital Fund	FY 2026-2030	\$30,000
Ellensburg School District, IT Mitigation Plan	1300 E 3 <sup>rd</sup> . IT Mitigation Plan	Tech Levy	FY 2024-2030	\$5,041,671

Ellensburg School District, Lincoln Elementary School Install Card Readers	200 South Sampson St. Install Card Readers	General Fund Transfer to Capital	FY 2026- 2030	\$10,000
Ellensburg School District, Morgan Middle School HVAC	400 E 1 <sup>st</sup> Ave. Morgan Middle School Upgrade HVAC	Capital Fund	FY 2026- 2030	\$150,000
Ellensburg School District, Morgan Middle School Outdoor Lighting	400 E. 1 <sup>st</sup> Ave. Additional Outdoor Lighting	General Fund Transfer to Capital	FY 2026- 2030	\$10,000
Ellensburg School District, Morgan Middle School Install Card Readers	400 E. 1 <sup>st</sup> Ave. Install Card Readers	General Fund Transfer to Capital	FY 2026- 2030	\$12,000
Ellensburg School District, Morgan Middle School Install Mechanical Choir Shells	400 E. 1 <sup>st</sup> Ave. Install Mechanical Choir Shells in MPAC	General Fund Transfer to Capital	FY 2026- 2030	\$20,000
Ellensburg School District, Morgan Middle School Install Video Equipment	400 E. 1 <sup>st</sup> Ave. Install Video Equipment in MPAC	General Fund Transfer to Capital	FY 2026- 2030	\$10,000
Ellensburg School District, Morgan Middle School Replace Cores and Keys	400 E. 1 <sup>st</sup> Ave. Replace Cores and Keys	General Fund Transfer to Capital	FY 2026-20 30	\$30,000
Ellensburg School District, Morgan Middle School Replace MPAC Sound System	400 E. 1 <sup>st</sup> Ave. Replace MPAC Sound System	General Fund Transfer to Capital	FY 2026- 2030	\$35,000
Ellensburg School District, Morgan Middle School Retro-Commission HVAC, Lighting, and Building Envelope to meet HB 1257	400 E. 1 <sup>st</sup> Ave Retro-Commission HVAC, Lighting, and Building Envelope to meet HB 1257	General Fund Transfer to Capital	FY 2026- 2030	\$10,000
Ellensburg School District, Morgan Middle School Parking Lot Sealcoat	400 E. 1 <sup>st</sup> Ave Parking Lot Sealcoat for Satellite Parking Lot	General Fund Transfer to Capital	FY 2024- 2025	\$10,000
Ellensburg School District, Morgan Middle School MPAC Stage Lighting Upgrade	400 E. 1 <sup>st</sup> Ave Upgrade MPAC Stage Lighting	General Fund Transfer to Capital	FY 2026- 2030	\$50,000
Ellensburg School District, Mt. Stuart Elementary Add Top Soil for Playground	1701 N Cora St. Add Top Soil for Playground	Capital Fund	FY 2024- 2025	\$30,000

Ellensburg School District, Mt. Stuart Elementary Dredge Collection Pond	1701 N Cora St. Dredge Collection Pond	Capital Fund	FY 2024-2025	\$35,000
Ellensburg School District, Mt. Stuart Elementary Playground Cameras	1701 N Cora St. Install Additional Playground Cameras	General Fund Transfer to Capital	FY 2026-2030	\$20,000
Ellensburg School District, Mt. Stuart Elementary Rehab Community Center Gym Floor	1701 N Cora St. Rehab Community Center Gym Floor	Capital Fund	FY 2026-2030	\$60,000
Ellensburg School District, Mt. Stuart Elementary Upgrade Fire, Communication and HVAC	1701 N Cora St. Upgrade Fire, Communications, and HVAC at Community Center	Capital Fund	FY 2026-2030	\$150,000
Ellensburg School District Transportation 10-Passenger Van	1501 E Capitol Ave Ten Passenger Van	General Fund Transfer to Capital	FY 2026-2030	\$80,000
Ellensburg School District Transportation Lunch Delivery Truck	1501 E Capitol Ave Lunch Delivery Truck	General Fund Transfer to Capital	FY 2024-2025	\$80,000
Ellensburg School District Transportation New Transfer Location Between Softball Field and Bus Barn	1501 E Capitol Ave New Transfer Location Between Softball Field and Bus Barn	Capital Fund	FY 2026-2030	\$60,000
Ellensburg School District Transportation Bus Replacement	1501 E Capitol Ave Vehicle Fund Support to Increase Student Growth / 30-Year Bus Replacement	Transportation Vehicle Fund	FY 2024-2030	\$7,758,088
Ellensburg School District Transportation Replace Fuel Tank	1501 E Capitol Ave Replace Fuel Tank	General Fund Transfer to Capital	FY 2026-2030	\$50,000
Ellensburg School District Transportation Sealcoat and Paint Parking Lots	1501 E Capitol Ave Sealcoat and Paint Parking Lots	Capital Fund	FY 2024-2025	\$75,000
Ellensburg School District Transportation Upgrade HVAC	1501 E Capitol Ave Upgrade HVAC	Capital Fund	FY 2026-2030	\$85,000
Ellensburg School District Valley View Elementary Replace Playground Equipment	1508 E 3 <sup>rd</sup> Ave Replace Playground Equipment	General Fund Transfer to Capital	FY 2026-2030	\$100,000

Ellensburg School District Valley View Elementary Sealcoat and Paint all Parking Lots	1508 E 3 <sup>rd</sup> Ave Sealcoat and Paint all Parking Lots and Valley View Blvd	General Fund Transfer to Capital	FY 2024-2025	\$124,223
Thorp School District Cooling System Upgrade	10831 N. Thorp Hwy Gym/Locker Room and High School Kitchen Cooling System	Clean Air Grant	2024-2025	\$1,000,000
Thorp School District Remodel	10831 N. Thorp Hwy Brick Building Kitchen and Staff Lounge Remodel	Small School Modernization Grant	2024-2025	\$250,000
Thorp School District Security System	10831 N. Thorp Hwy Security System Upgrades / Cameras	Capital Projects Levy	2024-2025	\$15,000
Thorp School District Replace Exterior Doors	10831 N. Thorp Hwy Replace Numerous External Doors	Small School Modernization Grant	2024-2025	\$40,000
Thorp School District Asbestos Abatement	10831 N. Thorp Hwy Asbestos Abatement in Brick Building	Small School Modernization Grant	2024-2025	\$80,000
Thorp School District Outdoor Education Classrooms	10831 N. Thorp Hwy Outdoor Education Classrooms	Healthy Kids Grant	2024-2025	\$30,000
Thorp School District Resurfaced and Painted Main Gym Floor	10831 N. Thorp Hwy Resurfaced and Painted Main Gym Floor	Capital Projects Levy	2024-2025	\$40,000
Thorp School District New Exterior Lights	10831 N. Thorp Hwy New Exterior Lights for Brick Building	Small School Modernization Grant	2024-2025	\$25,000
Thorp School District New Scoreboard	10831 N. Thorp Hwy New Scoreboard	Capital Projects Levy	2026-2031	\$140,000
Thorp School District CTE Engineering Classroom, Shop Remodel	10831 N. Thorp Hwy CTE Engineering Classroom, Shop Remodel	Capital Projects Levy	2026-2031	\$140,000
Thorp School District Outdoor Education Classrooms	10831 N. Thorp Hwy Outdoor Education Classrooms	Capital Projects Levy/ Healthy Kids Grant	2026-2031	\$50,000
Kittitas School District Solar Project	500 N Pierce St, Kittitas Elementary School Clean Energy Improvement Solar Project	Dept. of Commerce Grant/ KSD	2025	\$521,449
<b>11. Flood Control Zone District</b>				
<i>Project Name</i>	<i>Location &amp; Description</i>	<i>Funding Source</i>	<i>Schedule</i>	<i>Total Cost</i>
Flood Hazard Risk and Repetitive Loss Program	Yakima River. Comprehensive Flood Planning and Repetitive Loss Hazard Assessment	Flood Control Zone District (FCZD) Levy, future phases by grant	2027	\$60,000

Repetitive Loss: Easton Reach Flood Study	Outreach informed by repetitive loss area analysis and 2023 Easton Reach Flood Hazard Assessment.	Flood Control Assistance Account Program (FCAAP), FCZD Levy. Future phases will be grant eligible	2028-2029	\$40,000
CTP Flood Studies	Continued funding through FEMA's Cooperating Technical Partnership (CTP) program to improve flood models and channel migration zone mapping. 2027-2028 Wilson-Naneum, 2029-2030 Manastash flood and alluvial fan mapping	FEMA CPT and local funding	2027-2030	\$275,000
Lower Kittitas Reach Floodplain Reconnection	Implementation of preferred alternative from Hanson Pits Restoration Plan and Design. 2026- Final design and permitting, 2027-2029- Implementation, 2030-2031 vegetation management.	SRFB, IP, FbD, and local	2022-2031	\$13,395,000
Reecer Creek Dolarway to University	Project scheduled to be completed by the City of Ellensburg. If not completed funding could be extended to 2026.	City of Ellensburg	2025-2026	
WNC-Phase 3 Whiskey Creek Re-Route	Pending results of feasibility study underway. 2026-2027 Final design and permitting. 2028-2029 Implementation	Federal Highways AOP and local	2026-2031	\$2,120,000
Whiskey Creek at Ellensburg Water Company (EWC) Siphon	WNC. Increase flood conveyance, eliminate canal / creek intermingling, and address fish passage barrier by replacing current EWC crossing at Whiskey Creek with a siphon.	FCZD Levy, Grant or partner support for construction	2026-2029	\$1,780,000
Flow Conveyance Restoration- Mercer Creek	MCF-KC Partnership. Mercer at Helena project maintenance and Mercer Creek west of Railroad project design(2026) Mercer Creek west of Railroad Ave project permitting, implementation and maintenance.	Ecology	2026-2031	\$272,000
Flow Conveyance Restoration- Whiskey Creek	Inset floodplain and crack willow removal between Bowers and Bender Roads. 2026-Permitting, 2027 Phase 1 construction.	Private, Ecology	2026-2031	\$380,000

Crystal Creek Conveyance Project	Implement project identified through Crystal Creek CTP Study	Local	2031	\$100,000
Hazard Mitigation Plan Update	The Multi-jurisdictional Hazard Mitigation Plan needs to be updated every five years	EMD	2028-2029	\$150,000
West Ellensburg Interchange	Flood informed development effort in West Ellensburg Interchange. 2024-Finalization of preferred alternative and design, 2025 – CLOMR / environmental permitting. 2026-2027 implementation	Local	2024-2031	\$2,750,000
CRS Critical Facility Compliance	Address critical facility at flood risk from Yakima River flooding. Compliance required for continued good standing in National Flood Insurance Program and Community Rating System.	Local	2025-2027	\$2,000,000
Wilson Creek Realignment	Implementation funding for proposal to relocate Wilson Creek in Brook Land vicinity.	FbD, FCAAP, Local	2029-2031	\$830,000
Wilson-Naneum Alluvial Fan Management	2027- Project scoping. 2028-2030 – Geotechnical investigation. 2030-2031- Design and permitting, 2032 Implementation	FCAAP	2028-2030	\$305,000

**12. Water – Group A Systems** - No projects planned for 2026-2031 period

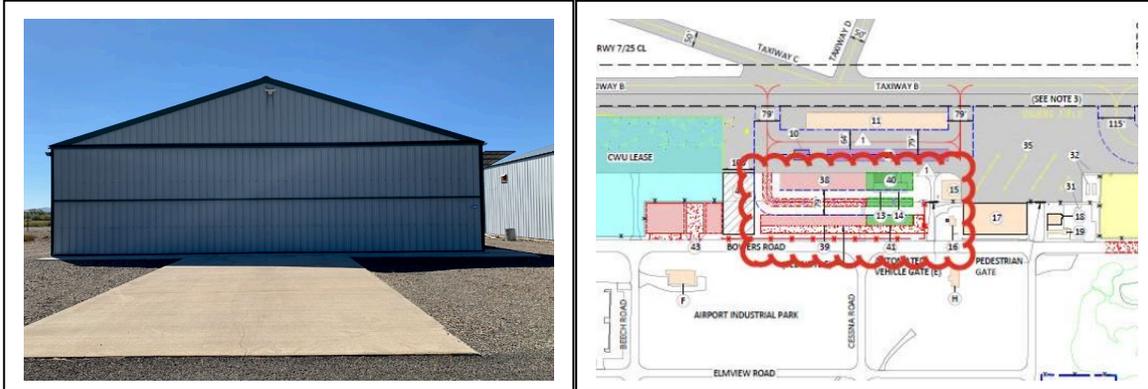
**13. Sanitary Sewer** - No projects planned for 2026-2031 period

# 1. Airport Facilities

This section includes an inventory of the existing airport facilities in Kittitas County and a detailed description of each airport facility improvement that is included in the six-year plan. The inventory of facilities in Table 2 below also describes each facility’s size in order to determine if it addresses the County’s long-term community needs.

<b>Table 2</b> <b>Existing Public Facilities and Services</b> <b>Airport Facilities</b>			
<i>Facility</i>	<i>Provider</i>	<i>Description</i>	<i>Size</i>
Bowers Field Airport	Kittitas County	Asphalt, 11/29 Runway, 4,300’x150’, asphalt. Built 1943.	1,300 acres
Bowers Field Hanger Bldg. 404	Kittitas County	Built 1997.	20,000 sq. ft.
Bowers Field T-Hanger	Kittitas County	Built 1960.	12,500 sq. ft.
Cle Elum Municipal Airport	City of Cle Elum	50,000 sq. ft. parking apron area, 07/25 Runway, 2,552’x40’, asphalt, 1,000 aircraft usage per year. Built 1959.	135 acres
De Vere Field	Jim De Vere (private owner)	08/26 Runway, 2,055’x30’, asphalt, 6 single engine aircraft based. Built 1963.	50 acres
Easton State Airfield	WSDOT	09/27 Runway, 2,640’x100’, turf, 30 aircraft usage per month, built in 1930’s.	15 acres

## Airport Facilities – Hangar Taxilane Complex (West)



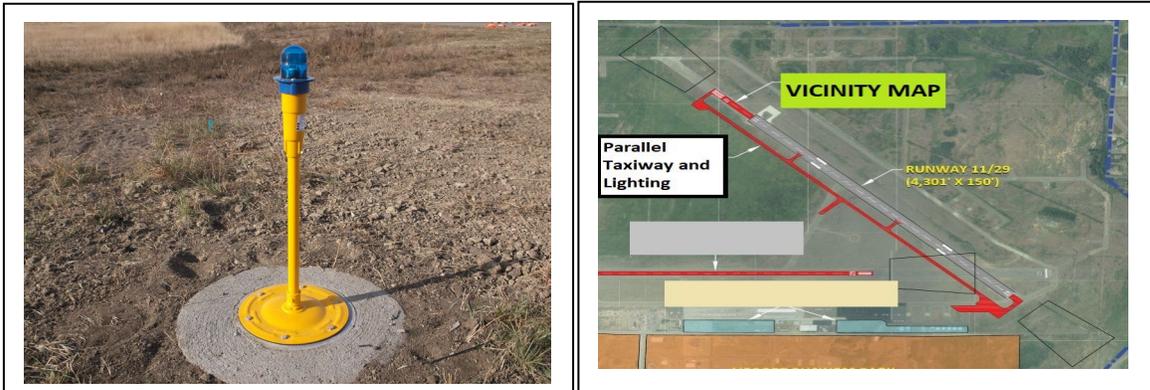
Project Information and Selection Criteria	
<i>Location</i>	Bowers Field Airport, Ellensburg
<i>Links to Other Projects or Facilities</i>	N/A
<i>Description</i>	Design and construct new hangar taxilane including excavation, grading, fence relocation and drainage improvement.
<i>Justification (Need/Demand)</i>	This project provides storage for based/transient aircraft across the state.
<i>Level of Service (LOS) / Project Type</i>	Established LOS: N/A Project Type: Design and new construction
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

Capital Cost	2026	2027-2031	Total
<i>Design and Engineering</i>	\$157,895		\$157,895
<i>Construction</i>	\$1,069,110		\$1,069,110
<b>TOTAL</b>	<b>\$1,227,005</b>		<b>\$1,227,005</b>

Funding Sources	2026	2027-2031	Total
<i>FAA GA Entitlement</i>	\$1,104,305		\$1,104,305
<i>Local Match</i>	\$122,700		\$122,700
<b>TOTAL</b>	<b>\$1,227,005</b>		<b>\$1,227,005</b>

Annual Operations and Maintenance	
<i>Estimated Costs</i>	The County does not currently track maintenance costs for these improvements.
<i>Estimated Revenues</i>	Based on lease rates
<i>Anticipated Savings Due to Project</i>	None
<i>Department Responsible for Operations</i>	Public Works Department

## Airport Facilities – Runway 11/29 Parallel Taxiway and Taxiway Lighting Project



Project Information and Selection Criteria	
<i>Location</i>	Bowers Field Airport, Ellensburg
<i>Links to Other Projects or Facilities</i>	N/A
<i>Description</i>	Construct new parallel taxiway including pavement, lighting, and marking installation
<i>Justification (Need/Demand)</i>	This project is needed to provide adequate facilities for projected airplane operations.
<i>Level of Service (LOS) / Project Type</i>	Established LOS: N/A Project Type: New facility construction
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

Capital Cost	2026	2027-2031	Total
<i>Design and Engineering</i>			
<i>Construction</i>	\$7,344,840		\$7,344,840
<i>TOTAL</i>	\$7,344,840		\$7,344,840

Funding Sources	2026	2027-2031	Total
<i>FAA GA Entitlement &amp; Other Funding</i>	\$6,977,597		6,977,597
<i>Local Match</i>	\$367,243		\$367,243
<i>TOTAL</i>	\$7,344,840		\$7,344,840

Annual Operations and Maintenance	
<i>Estimated Costs</i>	The County does not currently track maintenance costs for these improvements.
<i>Estimated Revenues</i>	None
<i>Anticipated Savings Due to Project</i>	None
<i>Department Responsible for Operations</i>	Public Works Department

## Airport Facilities – Rehabilitate Runway 11/29



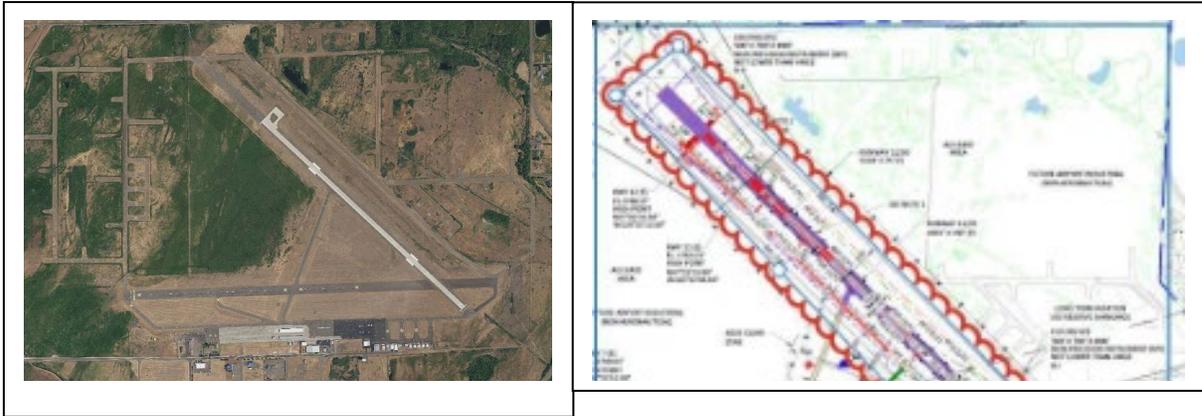
Project Information and Selection Criteria	
<i>Location</i>	Bowers Field Airport, Ellensburg
<i>Links to Other Projects or Facilities</i>	N/A
<i>Description</i>	Rehabilitate Runway 11/29 including completing an AGIS survey, reducing the runway width, drainage improvements, and replacing the runway lighting system.
<i>Justification (Need/Demand)</i>	This project removes the failed asphalt pavement and replaces the runway lighting system that has outlived its useful life.
<i>Level of Service (LOS) / Project Type</i>	Established LOS: N/A Project Type: Facility repair and renovation
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

Capital Cost	2028	2029-2030	Total
<i>Design and Engineering</i>	\$388,889		\$388,889
<i>Construction</i>		\$3,277,778	\$3,277,778
<b>TOTAL</b>	\$388,889	\$3,277,778	\$3,666,667

Funding Sources	2028	2029-2030	Total
<i>FAA GA Entitlement</i>	\$350,000	\$2,950,000	\$3,300,000
<i>Local Match</i>	\$38,889	\$327,778	\$366,667
<b>TOTAL</b>	\$388,889	\$3,277,778	\$3,666,667

Annual Operations and Maintenance	
<i>Estimated Costs</i>	The County does not currently track maintenance costs for these improvements.
<i>Estimated Revenues</i>	None
<i>Anticipated Savings Due to Project</i>	None
<i>Department Responsible for Operations</i>	Public Works Department

## Airport Facilities – ALP Update with Forecast Verification



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Bowers Field Airport, Ellensburg
<i>Links to Other Projects or Facilities</i>	N/A
<i>Description</i>	Update the Airport Layout Plan (ALP) and forecast verification.
<i>Justification (Need/Demand)</i>	Confirm need for a runway extension to accommodate larger aircraft.
<i>Level of Service (LOS) / Project Type</i>	Established LOS: N/A Project Type: Design and Forecasting
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<b>2027</b>	<b>2028-2031</b>	<b>Total</b>
<i>Design and Engineering</i>	\$60,000		\$60,000
<i>Construction</i>			
<b>TOTAL</b>	\$60,000		\$60,000

<b>Funding Sources</b>	<b>2027</b>	<b>2028-2031</b>	<b>Total</b>
<i>FAA GA Entitlements</i>	\$54,000		\$54,000
<i>Local Match</i>	\$6,000		\$6,000
<b>TOTAL</b>	\$60,000		\$60,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	The County does not currently track maintenance costs for utility improvements.
<i>Estimated Revenues</i>	None
<i>Anticipated Savings Due to Project</i>	None
<i>Department Responsible for Operations</i>	Public Works Department

# Airport Facilities– Industrial Park Building Development



Project Information and Selection Criteria	
<i>Location</i>	Bowers Field Airport, Ellensburg
<i>Links to Other Projects or Facilities</i>	N/A
<i>Description</i>	The design and construction of new industrial buildings in the Bowers Field Industrial Park.
<i>Justification (Need/Demand)</i>	Bowers Field has significant land to manage and under FAA recommendations the airport should work to be self-sufficient with support of the Sponsoring Agency (County) to relieve the financial burden on local agencies. These buildings would provide a positive initial step to increase independence and prove space for businesses.
<i>Level of Service (LOS) / Project Type</i>	LOS: N/A. Project Type: New facility
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

Capital Cost	2027	2028-2030	Total
<i>Design and Engineering</i>	TBD	TBD	TBD
<i>Construction</i>		TBD	TBD
<b>TOTAL</b>			To Be Determined

Funding Sources	2027	2028-2030	Total
<i>Funding options to be determined</i>	TBD	TBD	TBD
<b>TOTAL</b>			

Annual Operations and Maintenance	
<i>Estimated Costs</i>	\$50,000 annually
<i>Estimated Revenues</i>	\$150,000 annually
<i>Anticipated Savings Due to Project</i>	None
<i>Department Responsible for Operations</i>	Public Works Department

# Airport Facilities– Hangar Taxilane Complex (East)



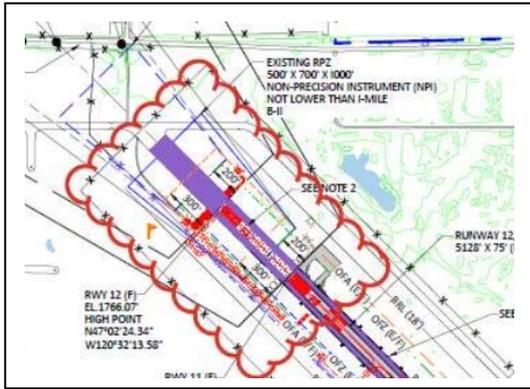
Project Information and Selection Criteria	
<i>Location</i>	Bowers Field Airport, Ellensburg
<i>Links to Other Projects or Facilities</i>	N/A
<i>Description</i>	Design and construct new hangar taxilane including excavation, grading, fence relocation and drainage improvement.
<i>Justification (Need/Demand)</i>	This project provides storage for based/transient aircraft across the state.
<i>Level of Service (LOS) / Project Type</i>	LOS: N/A. Project Type: Design and construction
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

Capital Cost	2029	2030-2031	Total
<i>Design and Engineering</i>	\$166,667		\$166,667
<i>Construction</i>		\$1,000,000	\$1,000,000
<b>TOTAL</b>	\$166,667	\$1,000,000	\$1,166,667

Funding Sources	2029	2030-2031	Total
<i>FAA GA Entitlement</i>	\$150,000	\$900,000	\$1,050,000
<i>Local Match</i>	\$16,667	\$100,000	\$116,667
<b>TOTAL</b>	\$166,667	\$1,000,000	\$1,166,667

Annual Operations and Maintenance	
<i>Estimated Costs</i>	The County does not currently track maintenance costs for these improvements.
<i>Estimated Revenues</i>	None
<i>Anticipated Savings Due to Project</i>	None
<i>Department Responsible for Operations</i>	Public Works Department

## Airport Facilities – Runway 11 Extension



Project Information and Selection Criteria	
<i>Location</i>	Bowers Field Airport, Ellensburg
<i>Links to Other Projects or Facilities</i>	N/A
<i>Description</i>	Extend runway 11/29 design
<i>Justification (Need/Demand)</i>	This project is needed to accommodate increased operations by larger jets.
<i>Level of Service (LOS) / Project Type</i>	LOS: N/A. Project Type: Design
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

Capital Cost	2030	2031	Total
<i>Design and Engineering</i>	\$500,000		\$500,000
<i>Construction</i>			
<b>TOTAL</b>	\$500,000		\$500,000

Funding Sources	2030	2031	Total
<i>FAA GA Entitlement</i>	\$450,000		\$450,000
<i>Local Match</i>	\$50,000		\$50,000
<b>TOTAL</b>	\$500,000		\$500,000

Annual Operations and Maintenance	
<i>Estimated Costs</i>	The County does not currently track maintenance costs for these improvements.
<i>Estimated Revenues</i>	None
<i>Anticipated Savings Due to Project</i>	None
<i>Department Responsible for Operations</i>	Public Works Department

## Airport Facilities – Wildlife Hazard Mitigation



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Bowers Field Airport, Ellensburg
<i>Links to Other Projects or Facilities</i>	N/A
<i>Description</i>	Mitigate wildlife hazards in the vicinity of runway 11/29
<i>Justification (Need/Demand)</i>	This project will address wildlife hazards established by the Wildlife Hazard Assessment.
<i>Level of Service (LOS) / Project Type</i>	LOS: N/A. Project Type: Design and Construction
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
<i>Design and Engineering</i>	\$760,000		\$760,000
<i>Construction</i>	\$1,690,000		\$1,690,000
<b>TOTAL</b>	<b>\$2,450,000</b>		<b>\$2,450,000</b>

<b>Funding Sources</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
<i>FAA GA Entitlement</i>	\$2,327,500		\$2,327,500
<i>Local Match</i>	\$122,500		\$122,500
<b>TOTAL</b>	<b>\$2,450,000</b>		<b>\$2,450,000</b>

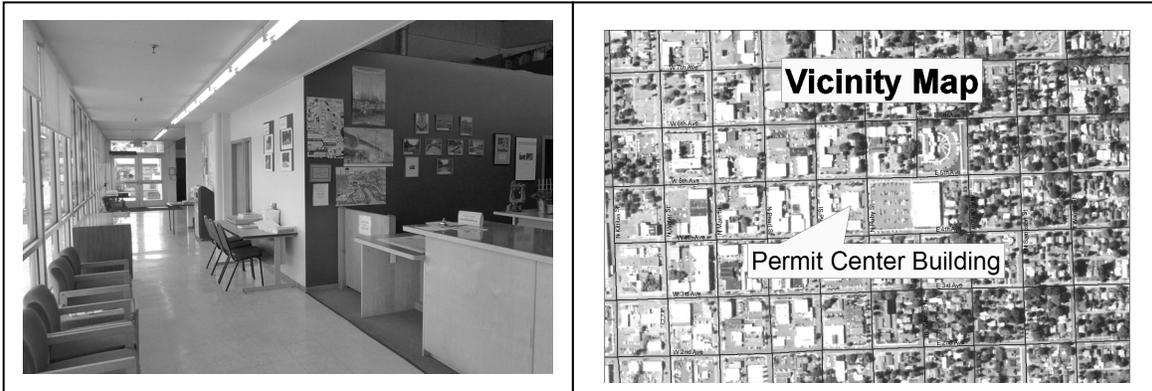
<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	Currently, the County does not track maintenance costs for these improvements.
<i>Estimated Revenues</i>	None
<i>Anticipated Savings Due to Project</i>	None
<i>Department Responsible for Operations</i>	Public Works Department

## 2. Kittitas County Administrative Offices

This section includes an inventory of Kittitas County Administrative Offices and a detailed description of each facility improvement that is included in the six-year plan. The inventory of facilities in Table 3 below also describes each facility's size in order to determine if it addresses the County's long-term community needs.

<b>Table 3</b>			
<b>Existing Public Facilities and Services</b>			
<b>Kittitas County Administrative Offices</b>			
<i>Facility</i>	<i>Department</i>	<i>Description</i>	<i>Size</i>
Armory Building	Extension, Noxious Weed, and Kittitas Valley Event Center	901 E. 7 <sup>th</sup> , built 1950. Remodel completed in 2014.	13,140 sq. ft.
Cle Elum Public Health	Public Health	415 E. First Ave., Cle Elum, leased building. Built unknown.	2,400 sq. ft.
County Courthouse	Assessor, Auditor, Clerk, Commissioners, Lower District Court, Human Resources, Information Services, Juvenile Probation, Maintenance, Prosecutor, Superior Court, Treasurer	205 W. 5 <sup>th</sup> , built 1958.	47,691 sq. ft.
Permit Center	Public Works, Community Development Services, and Fire Marshal	411 N. Ruby, built 1959.	13,625 sq. ft.
Public Safety Building	Sheriff/Corrections	205 W. 5 <sup>th</sup> , built 1985. Remodeled 2010 to 2012.	33,209 sq. ft.
Sheriff Administration Office	Sheriff	307 Umptanum Rd., built 2009.	11,880 sq. ft.
Sorenson Building	Public Health and Misdemeanant Probation	507 Nanum Rd., built 1942.	17,648 sq. ft.
Upper District Court Building	Upper District Court	700 E. 1st, Cle Elum, built unknown. Remodeled in 2013.	6,000 sq. ft.
Vantage Marine Storage Building	Sheriff	Vantage Boat Launch, built in 2014.	1,024 sq. ft.

# Kittitas County Administrative Offices – Relocate Permit Center and Health Department



Project Information and Selection Criteria	
<i>Location</i>	411 N Ruby, Ellensburg– see existing facility inventory
<i>Links to Other Projects or Facilities</i>	N/A
<i>Description</i>	Relocate Permit Center
<i>Justification (Need/Demand)</i>	This project is needed to upgrade outdated facilities for CDS, PWD, Fire Marshal and Public Health offices. The building was constructed in 1959 and the County purchased the building in 2002. The County has outgrown the building and the Parking area around the building.
<i>Level of Service (LOS) / Project Type</i>	Established LOS: N/A Project Type: Facility repair, remodel, and renovation
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

Capital Cost		2026-2031	Total
<i>Design and Engineering</i>		700,000	700,000
<i>Construction</i>		\$15,250,000	\$15,250,000
<b>TOTAL</b>		\$15,950,000	\$15,950,000

Funding Sources		2025-2029	Total
<i>General Obligation Bonds</i>		\$15,950,000	\$15,950,000
<b>TOTAL</b>		\$15,950,000	\$15,950,000

Annual Operations and Maintenance	
<i>Estimated Costs</i>	Currently, the County does not track maintenance costs for these improvements.
<i>Estimated Revenues</i>	None
<i>Anticipated Savings Due to Project</i>	None

<i>Department Responsible for Operations</i>	Facilities and Maintenance Office
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# Kittitas County Administrative Offices – County Administration Building



Project Information and Selection Criteria	
<i>Location</i>	New Courthouse
<i>Links to Other Projects or Facilities</i>	Courthouse, Permit Center, and Morris Sorenson bldg.
<i>Description</i>	New County Administration Building
<i>Justification (Need/Demand)</i>	Office space is needed for all county functions. Consolidating administrative offices. This includes Commissioner’s Office, Auditors Office, Assessors’ Office, Treasurers Office, Fire Marshal, Community Development Services, and Public Works Administrative Office. The Courts and related offices would remain in the existing Courthouse.
<i>Level of Service (LOS) / Project Type</i>	Established LOS: N/A. Project Type: New facility
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

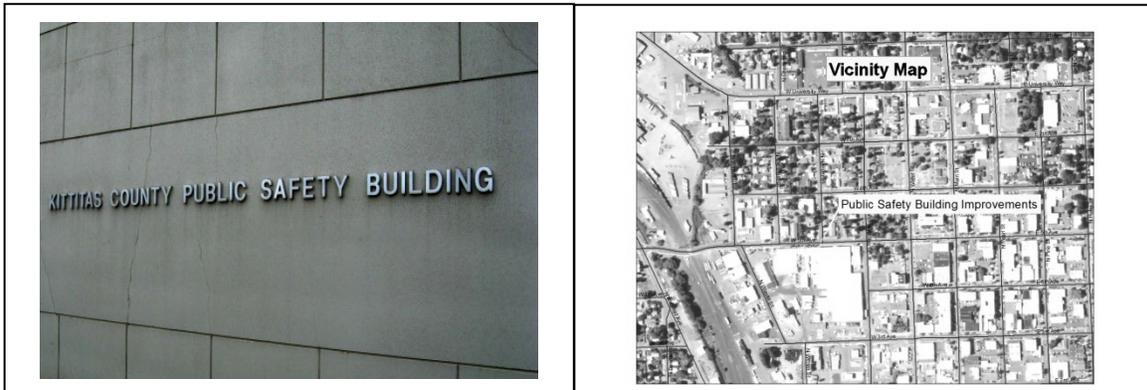
Capital Cost	2025	2026-2031	Total
<i>Master Plan / Conceptual Site Plan</i>	\$120,000	\$250,000	\$370,000
<i>Design and Engineering</i>		\$1,500,000	\$1,500,000
<i>Construction</i>		\$151,035,000	\$151,035,000
<b>TOTAL</b>	\$120,000	\$152,785,000	\$152,905,000

Funding Sources	2021	2026-2031	Total
<i>Real Estate Excise Tax (REET) &amp; commissioner approved Bond</i>	\$120,000	152,785,000	\$152,905,000
<b>TOTAL</b>	\$120,000	\$152,785,000	\$152,905,000

## Annual Operations and Maintenance

<i>Estimated Costs</i>	Currently, the County does not track maintenance costs for these improvements.
<i>Estimated Revenues</i>	None
<i>Anticipated Savings Due to Project</i>	None
<i>Department Responsible for Operations</i>	Facilities and Maintenance Office

# Kittitas County Administrative Offices – Public Safety Building Improvements



Project Information and Selection Criteria	
<i>Location</i>	205 W. 5 <sup>th</sup> , Ellensburg – see existing facility inventory Public Safety Building
<i>Links to Other Projects or Facilities</i>	N/A
<i>Description</i>	Various improvements to include new siding for old portion of jail and replace ceiling in hallways. Cover the Outdoor recreation areas and replacement of aging systems.
<i>Justification (Need/Demand)</i>	This project is needed to provide safe and adequate facilities for inmates and correctional officers.
<i>Level of Service (LOS) / Project Type</i>	Established LOS: N/A Project Type: Facility remodel and renovation
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

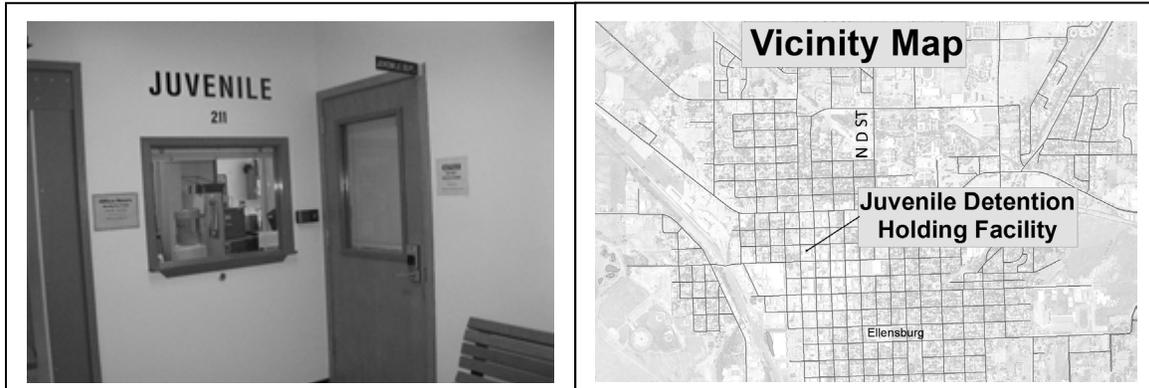
Capital Cost	2025	2026-2031	Total
<i>Design and Engineering</i>	\$150,000	\$300,000	\$450,000
<i>Construction</i>	\$3,500,000	\$7,500,000	\$11,000,000
<b>TOTAL</b>	<b>\$3,650,000</b>	<b>\$7,800,000</b>	<b>\$11,450,000</b>

Funding Sources	2025	2026-2031	Total
General Fund & 1/10 <sup>th</sup> sales tax	\$3,650,000	\$7,800,000	\$11,450,000
<b>TOTAL</b>	<b>\$3,650,000</b>	<b>\$7,800,000</b>	<b>\$11,450,000</b>

Annual Operations and Maintenance	
<i>Estimated Costs</i>	Currently, the County does not track maintenance costs for these improvements.
<i>Estimated Revenues</i>	None
<i>Anticipated Savings Due to Project</i>	None

<i>Department Responsible for Operations</i>	Sheriff Office
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# Kittitas County Administrative Offices – Juvenile Detention Holding Facility



Project Information and Selection Criteria			
<i>Location</i>	205 W. 5 <sup>th</sup> , Ellensburg – see existing facility inventory County Courthouse		
<i>Links to Other Projects or Facilities</i>	N/A		
<i>Description</i>	Building remodel to provide a temporary holding cell for juvenile detention.		
<i>Justification (Need/Demand)</i>	This project is needed to provide a secure area for temporarily holding juveniles at the Courthouse. Permanent detention facilities are rented by Yakima County and juveniles are transported as needed.		
<i>Level of Service (LOS) / Project Type</i>	Established LOS: N/A Project Type: Facility remodel and renovation		
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28		
<b>Capital Cost</b>	<b>2025</b>	<b>2026-2031</b>	<b>Total</b>
<i>Design and Engineering</i>		To Be Determined	To Be Determined
<i>Construction</i>		\$50,000	\$50,000
<b>TOTAL</b>		\$50,000	\$50,000
<b>Funding Sources</b>		<b>2026-2031</b>	<b>Total</b>
Law & Justice sales tax		\$50,000	\$50,000
<b>TOTAL</b>		\$50,000	\$50,000

Annual Operations and Maintenance	
<i>Estimated Costs</i>	Currently, the County does not track maintenance costs for these improvements.
<i>Estimated Revenues</i>	None
<i>Anticipated Savings Due to Project</i>	None

<i>Department Responsible for Operations</i>	Facilities and Maintenance Office
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## Kittitas County Administrative Offices – Kittitas County Corrections Facility

<b>Project Information and Selection Criteria</b>	
<i>Location</i>	To be Determined
<i>Links to Other Projects or Facilities</i>	New Kittitas County Jail Facility
<i>Description</i>	Construction of New Kittitas County Corrections Facility
<i>Justification (Need/Demand)</i>	Construct a new Kittitas County Corrections Facility to replace the aging facility that was built in 1980. The existing.
<i>Level of Service (LOS) / Project Type</i>	New Facility
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<b>2026</b>	<b>2026-2031</b>	<b>Total</b>
<i>Design and Engineering</i>		\$1,000,000	\$74,919,208
<i>Construction</i>			\$174,811,493
<b>TOTAL</b>			\$249,730,701

<b>Funding Sources</b>	<b>2023-2027</b>	<b>Total</b>
<i>Commissioner approved bond</i>		\$249,730,701
<b>TOTAL</b>		\$249,730,701

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	Facilities and Maintenance Office

## Kittitas County Administrative Offices – Upper County Sheriff’s Office Facility

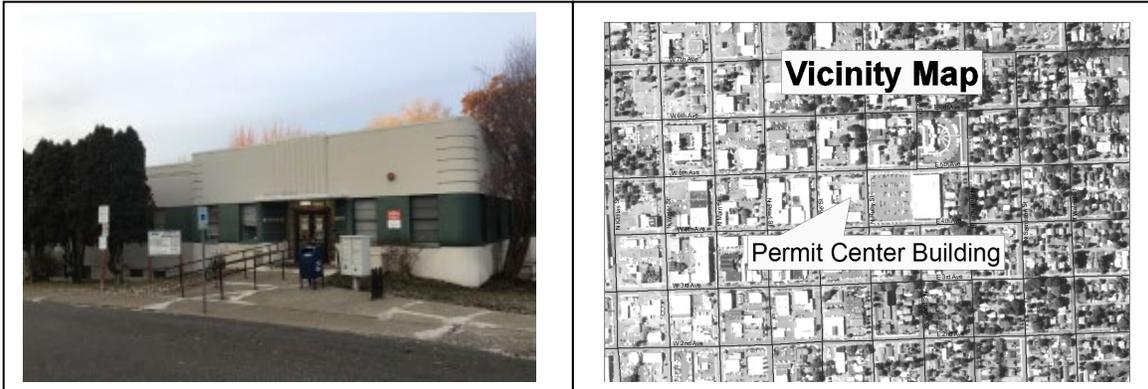
<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Upper county, to be determined...
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Facility for sheriff’s office in the upper portion of Kittitas County.
<i>Justification (Need/Demand)</i>	Lack of facility for sheriff’s office in the upper county diminishes department’s ability to conduct law enforcement activity in this region.
<i>Level of Service (LOS) / Project Type</i>	New Facility
<i>Comprehensive Plan Citations</i>	

<b>Capital Cost</b>		<i>2026-2031</i>	<i>Total</i>
<i>Design and Engineering</i>		500,000	500,000
<i>Construction</i>		5,000,000	5,000,000
<i>TOTAL</i>		5,500,000	5,500,000

<b>Funding Sources</b>		<i>2026-2031</i>	<i>Total</i>
<i>Commissioner approved bond</i>			
<i>TOTAL</i>		5,500,000	5,500,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	Facilities and Maintenance Office

# Kittitas County Administrative Offices –Morris Sorenson Building



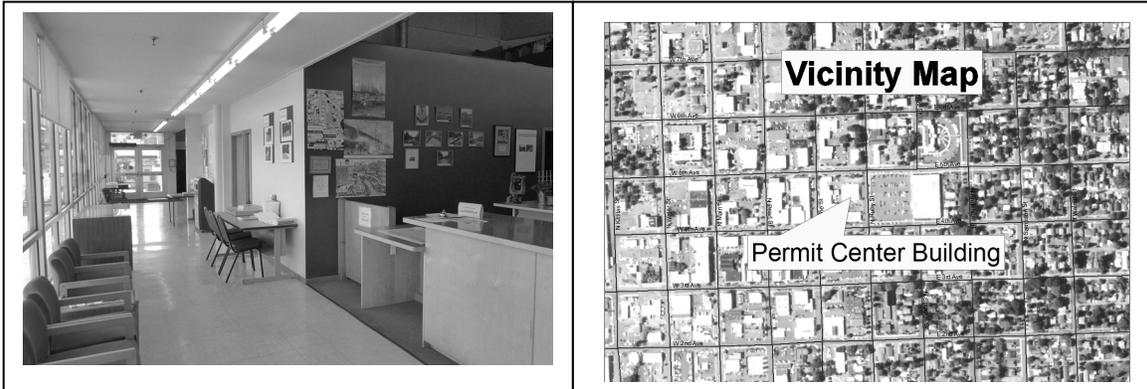
Project Information and Selection Criteria	
<i>Location</i>	507 N. Nanum, Ellensburg– see existing facility inventory
<i>Links to Other Projects or Facilities</i>	N/A
<i>Description</i>	Interior & Exterior Upgrade Project
<i>Justification (Need/Demand)</i>	This project is needed to upgrade outdated facilities for Public Health offices and Probation. The building was constructed in 1942 and does not meet the clean air standards or the Energy Code. If the county is unable to replace the building they will need to remove Asbestos and perform upgrades to HVAC and plumbing in the building.
<i>Level of Service (LOS) / Project Type</i>	Established LOS: N/A Project Type: Facility repair, remodel, and renovation
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

Capital Cost		2026-2031	Total
<i>Design and Engineering</i>		700,000	700,000
<i>Construction</i>		\$2,250,000	\$2,250,000
<b>TOTAL</b>		\$2,950,000	\$2,950,000

Funding Sources		2025-2029	Total
<i>General Obligation Bonds or REET</i>		\$2,950,000	\$2,950,000
<b>TOTAL</b>		\$2,950,000	\$2,950,000

Annual Operations and Maintenance	
<i>Estimated Costs</i>	Currently, the County does not track maintenance costs for these improvements.
<i>Estimated Revenues</i>	None
<i>Anticipated Savings Due to Project</i>	None
<i>Department Responsible for Operations</i>	Facilities and Maintenance Office

## Kittitas County Administrative Offices –Permit Center



Project Information and Selection Criteria	
<i>Location</i>	411 N Ruby, Ellensburg– see existing facility inventory
<i>Links to Other Projects or Facilities</i>	N/A
<i>Description</i>	Interior and Exterior Upgrade Project
<i>Justification (Need/Demand)</i>	This project is needed to upgrade outdated facilities for CDS, PWD offices. The building was constructed in 1959 and the County purchased the building in 2002. This building does not meet the State of Washington energy code and modifications will need to be made. If the county is unable to replace the building they will need to make improvements if the HVAC System, plumbing, windows and roof.
<i>Level of Service (LOS) / Project Type</i>	Established LOS: N/A Project Type: Facility repair, remodel, and renovation
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

Capital Cost		2026-2031	Total
<i>Design and Engineering</i>		300,000	300,000
<i>Construction</i>		\$2,330,000	\$2,330,000
<b>TOTAL</b>		\$2,630,000	\$2,630,000

Funding Sources		2025-2029	Total
<i>General Obligation Bonds or REET</i>		\$2,630,000	\$2,630,000
<b>TOTAL</b>		\$2,630,000	\$2,630,000

Annual Operations and Maintenance	
<i>Estimated Costs</i>	Currently, the County does not track maintenance costs for these improvements.
<i>Estimated Revenues</i>	None
<i>Anticipated Savings Due to Project</i>	None
<i>Department Responsible for Operations</i>	Facilities and Maintenance Office



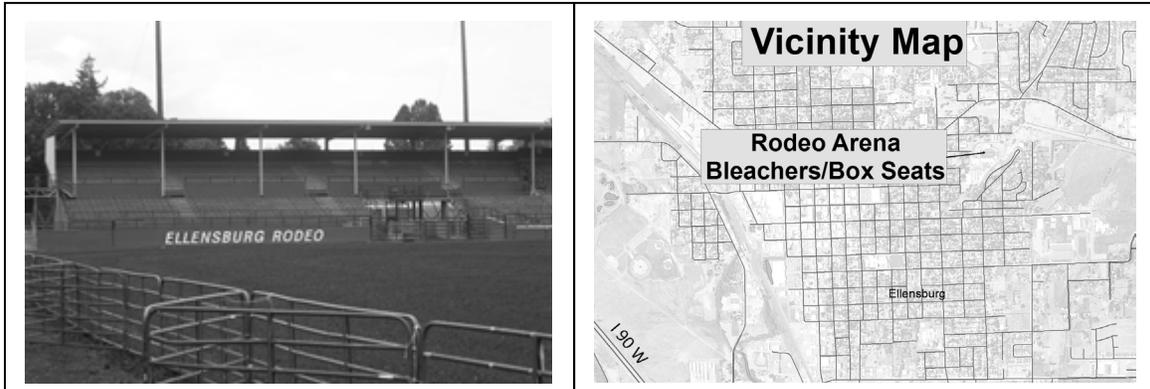
<i>Estimated Costs</i>	Currently, the County does not track maintenance costs for these improvements.
<i>Estimated Revenues</i>	None
<i>Anticipated Savings Due to Project</i>	None
<i>Department Responsible for Operations</i>	Facilities and Maintenance Office

## Kittitas Valley Event Center / Fairgrounds

This section includes an inventory of Kittitas Valley Event Center/Fairgrounds facilities and a detailed description of each facility improvement that is included in the six-year plan. The inventory of facilities in Table 4 below also describes each facility's size in order to determine if it addresses the County's long-term community needs.

<i>Facility</i>	<i>Built date</i>	<i>Size</i>	<i>Facility</i>	<i>Built date</i>	<i>Size</i>
Frontier Village Buildings	1890's	Unknown	Restrooms / R.A. (1)	1960's	2,035 sq. ft.
Grandstand – Main/Heritage Bldg.	1925	18,965 sq. ft.	Fair Office and Restrooms	1974	3,954 sq. ft.
8 <sup>th</sup> Street Ticket Office	1930's	1,568 sq. ft.	Behind the Chutes	1976	1,000 sq. ft.
Souvenir Booth	2004	Unknown	Bloom Pavilion	1980	26,400 sq. ft.
Posse Barn (1)	1940's	3,000 sq. ft.	Restrooms / R.A. (2)	1982	645 sq. ft.
Posse Barn (2)	1940's	4,800 sq. ft.	Maintenance Shop	1986	1,500 sq. ft.
Light Horse Barn	1940's	3,200 sq. ft.	Gazebo	1989	450 sq. ft.
Cattle and Swine Barn	1940's	12,000 sq. ft.	Buckaroo's Stands & Pens	1991	5,984 sq. ft.
Draft Horse Barn	1940's	10,450 sq. ft.	Gold Buckle Building	2001	2,400 sq. ft.
Teanaway/Umtanum Building	1940's	17,556 sq. ft.	Western Village	2004	3,140 sq. ft.
First Rodeo Director's Barn	1940's	3,250 sq. ft.	Fair Storage Shed	2004	600 sq. ft.
Second Rodeo Director's Barn	1940	3,250 sq. ft.	East Rodeo Concession	2005	600 sq. ft.
Bleachers E. (Uncovered)	1960's	10,000 sq. ft.	Bronze Pig Statue	2007	N/A
Ellensburg Armory	1950	13,920 sq. ft.	Rodeo Arena Bleachers	2007	3,950 sq. ft.
Bleachers W. (Covered)	1960's	10,756 sq. ft.	Fair shed (Fuel)	2008	100 sq. ft.

## Kittitas Valley Event Center / Fairgrounds – Rodeo Arena Northwest Grandstands



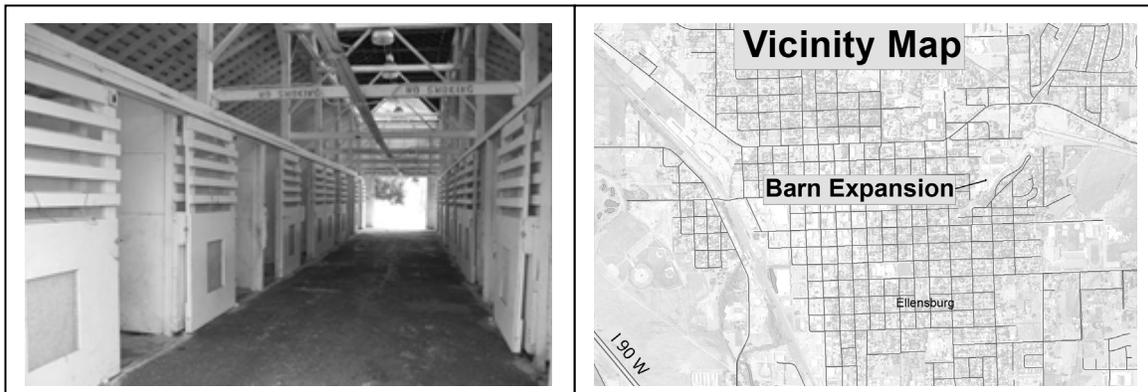
Project Information and Selection Criteria	
<i>Location</i>	901 E. 7 <sup>th</sup> , Ellensburg
<i>Links to Other Projects or Facilities</i>	N/A
<i>Description</i>	Replace old rodeo northwest grandstands complex.
<i>Justification (Need/Demand)</i>	This phase of this project is the replacement of section AA-JJ with the adjoining Behind the Chutes. Work includes removing existing structures and foundation, site work, new foundations and walls, seating structure and assembly, permitting, fees, and taxes.
<i>Level of Service (LOS) / Project Type</i>	Established LOS: N/A Project Type: Facility renovation
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

Capital Cost			<i>Total</i>
<i>Design and Engineering</i>			\$1,587,572
<i>Construction</i>			\$11,381,528
<b>TOTAL</b>			\$12,969,100

Funding Sources			<i>Total</i>
<i>State Grants</i>	\$999,100	\$1,470,000	\$2,469,100
<i>Local Partnership – City of Ellensburg</i>		\$2,500,000	\$2,500,000
<i>Local Partnership – Ellensburg Rodeo</i>		\$2,500,000	\$2,500,000
<i>County LTAC Grant</i>		\$3,000,000	\$3,000,000
<i>Revenue Bonds</i>		\$2,500,000	\$2,500,000
<b>TOTAL</b>	\$990,100	\$11,970,000	\$12,969,100

Annual Operations and Maintenance	
<i>Estimated Costs</i>	Currently, the County does not track maintenance costs for these improvements.
<i>Estimated Revenues</i>	ROI not yet calculated
<i>Anticipated Savings Due to Project</i>	\$4,000,000
<i>Department Responsible for Operations</i>	Kittitas Valley Event Center and Ellensburg Rodeo

## Kittitas Valley Event Center / Fairgrounds – Renovated Barn Complex and Emergency Evacuation Shelter



Project Information and Selection Criteria	
<i>Location</i>	901 E. 7 <sup>th</sup> , Ellensburg
<i>Links to Other Projects or Facilities</i>	N/A
<i>Description</i>	Fully replace 3 old barn facilities for a multi-purpose facility that can be utilized for various types of shows and exhibitions at the Kittitas Valley Event Center. This upgrade will better allow for the facilities to be used as emergency animal and human shelter during an emergency as well.
<i>Justification (Need/Demand)</i>	Equestrian activities, trade shows, exhibitions, fundraisers, sales, and other livestock events take place throughout the year and create demand for additional facilities.
<i>Level of Service (LOS) / Project Type</i>	Established LOS: N/A Project Type: Facility renovation
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

Capital Cost			<i>Total</i>
<i>Design and Engineering</i>		\$1,000,000	\$1,000,000
<i>Construction</i>		\$5,500,000	\$5,500,000
<i>TOTAL</i>		\$6,500,000	\$6,500,000

<b>Funding Sources</b>			<b>Total</b>
<i>Federal Infrastructure or Emergency Funding Sources (Ferguson Group)</i>		\$5,000,000	\$5,000,000
<i>General Obligation Bonds</i>		\$1,500,000	\$1,500,000
<b>TOTAL</b>		\$6,500,000	\$6,500,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	Not tracking maintenance costs for these improvements.
<i>Estimated Revenues</i>	Increased use will generate more revenue.
<i>Anticipated Savings Due to Project</i>	Maintenance and painting costs lowered. Will save over \$1,000,000 in needed electrical upgrades for old, deteriorating facilities.
<i>Department Responsible for Operations</i>	Kittitas Valley Event Center

## Kittitas Valley Event Center / Fairgrounds – New RV Park



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	900 North Alder St., Ellensburg
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	An RV park to be built on the former site of Shady Brook Mobile Park.
<i>Justification (Need/Demand)</i>	Planned by the county for several years, will provide RV parking for the fairgrounds/rodeo.
<i>Level of Service (LOS) / Project Type</i>	New facility.
<i>Comprehensive Plan Citations</i>	

<b>Capital Cost</b>			<b>Total</b>
<i>Design and Engineering</i>		\$150,000	\$150,000
<i>Construction</i>		\$2,500,000	\$2,500,000
<b>TOTAL</b>		\$2,650,000	\$2,650,000

<b>Funding Sources</b>			<b>Total</b>
<i>State Grant (WSDA)</i>		\$250,000	\$250,000
<i>Sale of F&amp;L Property</i>		\$252,000	\$252,000
<i>Cold Weather Shelter Income</i>		\$71,000	\$71,000
<i>Commissioner approved bond</i>		\$2,027,000	\$2,027,000
<b>TOTAL</b>		\$2,650,000	\$2,650,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	\$5,000 for water, lawn care, utilities, repairs annually
<i>Estimated Revenues</i>	\$35,000
<i>Anticipated Savings Due to Project</i>	Less repairs on old electrical and water hook ups.
<i>Department Responsible for Operations</i>	Facilities and Maintenance Office

## 4. Kittitas County Maintenance Shops, Storage, & Parking

This section includes an inventory of Kittitas County Maintenance shops, storage, and parking facilities and a detailed description of each facility improvement that is included in the six-year plan. The inventory of facilities in Table 5 below also describes facility's size in order to determine if it addresses the County's long-term community needs. The proposed projects for Kittitas County Maintenance Shops, Storage, and Parking are detailed in Appendix A.

<b>Table 5</b>			
<b>Existing Public Facilities and Services</b>			
<b>Kittitas County Maintenance Shop, Storage, and Parking</b>			
<i>Facility</i>	<i>Department</i>	<i>Description</i>	<i>Size</i>
Lower County PWD Heavy Equipment Storage West Shed	Public Works	15 <sup>th</sup> & Okanagon, built 1951.	4,875 sq. ft.
Lower County PWD Heavy Equipment Storage East Shed	Public Works	15 <sup>th</sup> & Okanagon, built 1951.	4,875 sq. ft.
Lower County PWD Main Heavy Equipment Shop	Public Works	15 <sup>th</sup> & Okanagon, built 1951.	6,240 sq. ft.
Sheriff Central Storage	Sheriff	307 Umptanum Rd., built 2009.	2,160 sq. ft.
Upper County PWD main heavy equipment shop / admin	Public Works	51 No. 5 Mine Road, Cle Elum, built 2021.	13,750 sq. ft
Upper County PWD Salt / Sand storage	Public Works	51 No. 5 Mine Road, Cle Elum, built 2021.	10,370 sq. ft
Upper County PWD Large Equipment Storage Shed	Public Works	51 No. 5 Mine Road, Cle Elum, built 2021.	9515 sq. ft
Upper County PWD Equipment Storage Shed	Public Works	51 No. 5 Mine Road, Cle Elum, built 2021.	4,400 sq. ft
Upper County PWD Parking Lot	Public works	Asphalt parking area 18 stalls +2 ADA stalls. Built unknown.	20 stalls
Vantage Boat Launch Parking Lot	Public Works	Vantage Boat Launch built approximately 1990. Includes large stalls for boats.	62 stalls
Armory Parking Lot	Ext, Weed, & Event Ctr	Asphalt parking area. Built unknown.	20 stalls
S Courthouse Parking Lot	Courthouse Offices	Off-street parking adjacent to Courthouse. Built unknown.	21 stalls
W Courthouse Parking Lot	Courthouse Offices	Off-street parking adjacent to Courthouse. Built unknown.	7 stalls
SW 6 <sup>th</sup> Ave. & Water Street	Courthouse Offices	Improved parking lot. Built unknown.	44 stalls

**Table 5 – Continued**  
**Existing Public Facilities and Services**  
**Kittitas County Maintenance Shop, Storage, and Parking**

<i>Facility</i>	<i>Department</i>	<i>Description</i>	<i>Size</i>
NW 6 <sup>th</sup> Ave. & Water Street	Courthouse Offices	Built unknown. Improved parking lot in 2010.	58 stalls
NE 6 <sup>th</sup> Ave. & Water Street	Courthouse Offices	Semi-improved parking lot. Built unknown.	18 stalls
N Permit Center	Public Works	Improved off-street parking next to building. Built unknown.	14 stalls
S Permit Center	CDS	Improved off-street parking next to building. Built unknown.	10 stalls
Sheriff Administration Office Parking Lot	Sheriff and Prosecutors	Improved off-street parking next to building. Built unknown.	51 stalls
SW Sorenson Building Parking Lot	Public Health	Improved off-street parking next to building. Built unknown.	24 stalls
W Upper District Court Building Parking Lot	Upper District Court	Improved off-street parking next to building, 700 1 <sup>st</sup> St., Cle Elum. Built unknown.	22 (shared)
Cle Elum Centennial Center – Parking Lot for Public Health services by appointment	Public Health	Improved off-street parking next to building, 719 E. 3 <sup>rd</sup> St, Cle Elum. Building space and parking are provided for Upper County Public Health services. Built unknown.	30 (shared)
Suncadia / Upper County Sheriff Office Parking Lot	Sheriff	Improved off-street parking next to building., 4240 Bullfrog Rd, Suite 1, Cle Elum. Built unknown.	22 (shared)
Kittitas Valley Event Center/Fairgrounds Parking Lots	KV Event Center	Does not include the unimproved parking areas used for large events. Built unknown.	136
Lower County PWD Shop Parking Lot	Public Works	Unimproved off-street parking next to building. Built unknown.	20 approx.
E UPS Store	Courthouse	Improved off-street parking. Built unknown.	35

## 5. Kittitas County Roads

The Kittitas County's Six-Year Transportation Improvement Plan provides further detail of the facility improvements that were indicated in Table 1. The Six-Year Transportation Improvement Plan is adopted once a year in the fall and amended as needed throughout the first year of the program. Appendix B provides a detailed description of the proposed projects, mapping of the projects, and the funding plan.

The latest version of the Six-Year Transportation Improvement Plan is available at the County website at:

<https://www.co.kittitas.wa.us/public-works/construction/default.aspx>

## 6. Regional Parks and Trails

This section includes an inventory of Regional Parks and Trails facilities and a description of additional facility improvements that are included in the six-year recreation plan. The inventory of facilities in Table 6 below also describes existing facility's size in order to determine if it addresses the County's long-term community needs according to level of service standards.

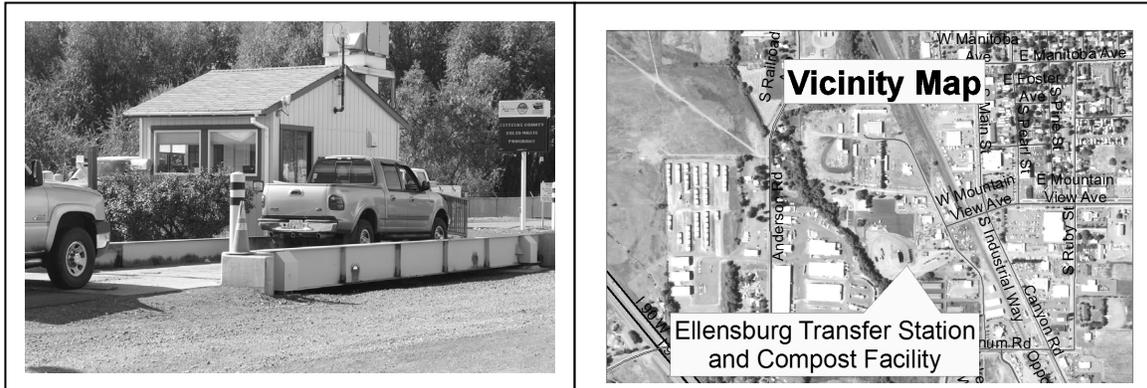
<b>Table 6</b> <b>Existing Public Facilities and Services</b> <b>Regional Parks and Trails</b>			
<i>Facility</i>	<i>Provider</i>	<i>Description</i>	<i>Size</i>
Coal Mines Trail	Coal Mines Trail Commission, Cle Elum, Roslyn, and Kittitas County	From Cle Elum to Ronald, Northern Pacific Railway bed. Built unknown.	10.4 mi
Palouse to Cascades State Park Trail/ Iron Horse State Park	Washington State Parks Department	From North Bend to Vantage, Chicago-Milwaukee-St. Paul-Pacific Railroad bed. Trail Built Over Existing Railroad Bed 1981.	100 mi
Vantage Boat Launch and Restrooms	Kittitas County	Vantage Boat Launch, built 1990.	342 sq ft
Vantage Boat Launch Overflow Parking	Kittitas County	Vantage Boat Launch	0.52 acres
The Cove Recreation Area	Grant County Public Utility District (PUD) and Washington State Parks	West of Huntzinger Road near Wanapum Dam. Public access is for day use from Thursdays through Mondays. Built unknown.	20 acres
Kittitas County Outdoor Recreation Inventory	Varies	All other Parks and Trails are listed in the comprehensive inventory of recreation facilities adopted by reference in the Comprehensive Plan. Built unknown.	Varies
Evergreen Sno-Park	Sno-Park operated by Washington State Parks	1 mile east of Snoqualmie Summit. A trail system comprised of 23 miles. Built unknown.	4.9 acres
Thompson Park	Kittitas County	Naneum Road north of Vantage Highway. Comprised of a pond and parking area. Built unknown.	5.1 acres

## 7. Solid Waste

This section includes an inventory of Solid Waste facilities and a detailed description of each facility improvement that is included in the six-year plan. The inventory of facilities in Table 7 below also describes each facility's size in order to determine if it addresses the County's long-term community needs.

<b>Table 7</b> <b>Existing Public Facilities and Services</b> <b>Kittitas County Solid Waste</b>					
<i>Facility</i>	<i>Built date</i>	<i>Size</i>	<i>Facility</i>	<i>Built date</i>	<i>Size</i>
Ellensburg Scale House (Storage), 801 Industrial Way	1981	160 sq. ft.	Transfer Station – Cle Elum, 50 #5 Mine Rd., Cle Elum	2003	9,000 sq. ft.
Cle Elum Scale House, Hwy 903 Cle Elum	1981	160 sq. ft.	MRW – Cle Elum, 50 #5 Mine Rd., Cle Elum	2003	2,000 sq. ft.
Cle Elum Bunker Building, Hwy. 903 Cle Elum	1981	3,000 sq. ft.	MRW – Ellensburg, 50 #5 Mine Rd., Cle Elum	2001	3,000 sq. ft.
Cle Elum Storage, Hwy. 903 Cle Elum	1981	925 sq. ft.	Office/Admin Bldg., 50 #5 Mine Rd., Cle Elum	2003	120 sq. ft.
Transfer Station Building, 1001 Industrial Way	2000	9,078 sq. ft.	Cle Elum Scale House – new, 50 #5 Mine Rd., Cle Elum	2003	284 sq. ft.
Scale House Bldg., 1001 Industrial Way	2000	1,000 sq. ft.	Ryegrass Equipment Storage, 25900 Vantage Hwy.	1980	1,620 sq. ft.
Transfer Station Office, 925 Industrial Way	1963	1,980 sq. ft.	SW 400 sq. ft. building, 25900 Vantage Hwy.	2008	400 sq. ft.
Transfer Station Shop, 925 Industrial Way	1963	1,680 sq. ft.			

## Solid Waste – Relocate Ellensburg Transfer Station and Compost Facility



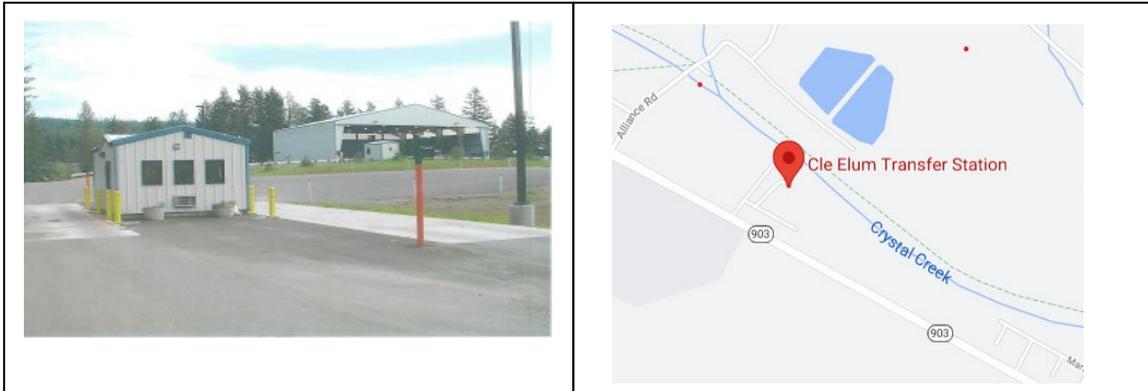
Project Information and Selection Criteria	
<i>Location</i>	925 Industrial Way, Ellensburg – 50-acre site on Highway 97
<i>Links to Other Projects or Facilities</i>	N/A
<i>Description</i>	Build a new Transfer Station and Compost Facility in the Ellensburg vicinity. *Decommission of existing facility date and timeline TBD*
<i>Justification (Need/Demand)</i>	The current transfer station has inadequate access and space. It is also in an environmentally sensitive location.
<i>Level of Service (LOS) / Project Type</i>	Established LOS: N/A Project Type: New Facility
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

Capital Cost	2022	2023-2027	Total
<i>Design and Engineering</i>	\$2,000,000	\$2,000,000	\$3,000,000
<i>Construction</i>	\$3,000,000	\$17,000,000	\$20,000,000
<b>TOTAL</b>	<b>\$5,000,000</b>	<b>\$19,000,000</b>	<b>\$23,000,000</b>

Funding Sources	2022	2023-2027	Total
<i>Solid Waste Fund/Grant/Loan</i>	\$5,000,000	\$19,000,000	\$23,000,000
<b>TOTAL</b>	<b>\$5,000,000</b>	<b>\$19,000,000</b>	<b>\$23,000,000</b>

Annual Operations and Maintenance	
<i>Estimated Costs</i>	Currently, the County does not track maintenance costs for these improvements.
<i>Estimated Revenues</i>	None
<i>Anticipated Savings Due to Project</i>	None
<i>Department Responsible for Operations</i>	Solid Waste

## Solid Waste – Cle Elum Transfer Station Entrance



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	<i>Cle Elum Transfer Station 50 No. 5 Mine Rd.</i>
<i>Links to Other Projects or Facilities</i>	N/A
<i>Description</i>	Construct a new entrance to allow for better queuing for the scales.
<i>Justification (Need/Demand)</i>	Eliminate a traffic hazard on Highway 903
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	

<b>Capital Cost</b>	<b>2022</b>	<b>2023-2027</b>	<b>Total</b>
<i>Design and Engineering</i>	\$50,000	\$250,000	\$300,000
<i>Construction</i>		\$1,350,000	\$1,350,000
<b>TOTAL</b>	\$50,000	\$1,600,000	\$1,650,000

<b>Funding Sources</b>	<b>2022</b>	<b>2023-2027</b>	<b>Total</b>
<i>Solid Waste Fees and Grants</i>	\$50,000	\$350,000	\$1,600,000
<b>TOTAL</b>	\$50,000	\$350,000	\$1,600,000

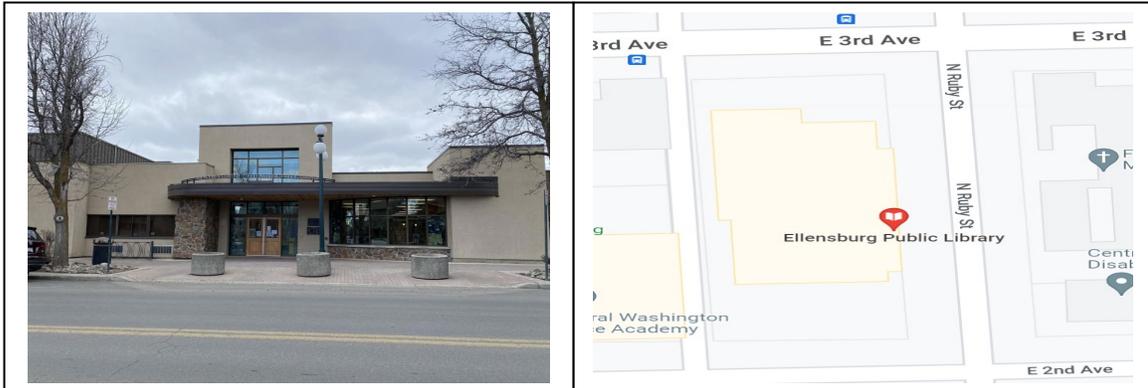
<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	\$5,000 per year to maintain
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	Solid Waste

## 8. Library Services

This section includes an inventory of Library Services facilities and a detailed description of each facility improvement that is included in the six-year plan. The inventory of facilities in Table 8 below also describes facility's size in order to determine if it addresses the County's long-term community needs.

<b>Table 8</b>			
<b>Existing Public Facilities and Services</b>			
<b>Library Services</b>			
<i>Facility</i>	<i>Provider</i>	<i>Description</i>	<i>Size</i>
Gilmour Memorial Library (Kittitas)	Kittitas	2 <sup>nd</sup> & Pierce Streets, Kittitas. Built unknown.	
Carpenter Memorial Library (Cle Elum)	Cle Elum	302 Pennsylvania Ave., Cle Elum. Built unknown.	
Ellensburg Public Library	Ellensburg	209 N. Ruby St, Ellensburg, founded in 1910, recently expanded in 2003.	
Roslyn Public Library	Roslyn	201 S. First St., Roslyn, \$3 million remodel began in 2009 to repair and update. Built unknown.	

## Library Services – Ellensburg Public Library HVAC System



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	209 N Ruby St, Ellensburg WA 98926
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	New HVAC system to replace current system.
<i>Justification (Need/Demand)</i>	Current HVAC is failing.
<i>Level of Service (LOS) / Project Type</i>	Replacement
<i>Comprehensive Plan Citations</i>	

<b>Capital Cost</b>	<b>2023</b>	<b>2024-2028</b>	<b>Total</b>
<i>Design and Engineering</i>		\$2,000,000	\$2,000,000
<i>Construction</i>			
<b>TOTAL</b>		\$2,000,000	\$2,000,000

<b>Funding Sources</b>	<b>2023</b>	<b>2024-2028</b>	<b>Total</b>
<i>Commissioner Approved Bond</i>	City of Ellensburg		\$2,000,000
<b>TOTAL</b>			\$2,000,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	\$2,000,000
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	\$5000 annually.
<i>Department Responsible for Operations</i>	Ellensburg Public Library

## 9. Emergency Services

This section includes an inventory of Emergency Services facilities and a detailed description of each facility improvement that is included in the six-year plan. The inventory of facilities in Table 9 below also describes each facility’s size in order to determine if it addresses the County’s long-term community needs.

<b>Table 9 Existing Public Facilities and Services Emergency Services</b>			
<i>Facility</i>	<i>Provider</i>	<i>Description</i>	<i>Size</i>
Station #11 Thorp	Fire District No. 1	Thorp – 10700 N. Thorp Hwy., all District 43.5 sq. mi. and serves 2,500 residences, built in 2000, remodeled in 2005, 2 engines, 1 Tender, 2 brush trucks, 1 aid unit, and 1 rescue. Built unknown.	6,400 sq. ft.
Station #12 Clark Flats	Fire District No. 1	Thorp - 10941 SR 10, 2 buildings at site, 1 tender, 1 brush truck, and 1 engine. Built unknown.	2,300 sq. ft. for both bldgs.
Station #13 Elk Heights	Fire District No. 1	Elk Heights – 152 Clubhouse Rd., Cle Elum, 1 building at site, and 1 engine. Built unknown.	1600 sq. ft
Station #21	Fire District 2 (Kittitas Valley Fire and Rescue)	280 sq. mi. for all Dist. 2, 2020 Vantage Highway B-211, E-211, T-211, B-212, M-211, M-212, M-213 - Living Quarters – 2020’s, Bay – updated 2020, maintenance and training.– 2020. Built unknown.	
Station #22	Fire District 2	2672 Tjossem E-221 – 2018 Station 22S – 3301 Denmark Road –2015. Built unknown.	
Station #24	Fire District 2	4901 4th Parallel Road: B-241, E-241, B-242, T-241 – 2004. Built unknown.	
Station #23	Fire District 2	Main St, Kittitas – E-231, B-231, A-231 – 2010. Built unknown.	
Station 23 S	Fire District 2	890 Cleman Road, Kittitas – E-232, B-232, T-231 – 2010. Built unknown.	
Station #26	Fire District 2	6651 Brick Mill Road – E-261, B-261 – 1940’s – anticipate replacing in 2024. Built unknown.	

Station #26 Satellite	Fire District 2	2380 Game Farm Road – E-262 – 1950’s – anticipate decommission and sale 2022. Built unknown.	
Station #27	Fire District 2	8800 Reecer Cr. Rd – E-271 – 1950’s. Built unknown.	
Station #28	Fire District 2	5640 Cove Road – B-281, E-281, T-281 – 2002. Built unknown.	
<b>Table 9 - Continued</b> <b>Existing Public Facilities and Services</b> <b>Emergency Services</b>			
<i>Facility</i>	<i>Provider</i>	<i>Description</i>	<i>Size</i>
Station #28 Satellite	Fire District 2	51 Barnes Road – E-282 – 1960’s. Built unknown.	
Station #29	Fire District 2	400 E. Mountainview Ave – M-291, M- 292, M-293, R-291, B-291, E-291, L- 291, E-292 – 2018. Built unknown.	
Easton Station	Fire District No. 3 (Easton)	180 Cabin Creek Easton WA. 98925, PO Box 52, 12 sq. mi. for all Dist. 33182 sq. ft., built in 1992, 1- aid car, 1-engine, 2- tankers, 1-rescue truck.	3,182 sq. ft.
Vantage Station	Fire District No. 4 (Vantage)	Information Not Available. Built unknown.	
Snoq. Pass Station #46	King & Kittitas FD 51 Snoqualmie Pass Fire & Rescue	1211 SR 906 E. of I 90 Exit 53, houses E146, E246, A146, A246, Battalion 146, Brush146, Brush 246, Polaris ranger with trailer, built in 2011. Basic Life Support Ambulance Service	16,551 sq. ft.
Station #61	KCFP District No. 6 (Ronald/Lk. Cle Elum)	Serves south end of district / 7 sq. mi. for all Dist. 6. Built unknown.	
Station #62	KCFP District No. 6 (Ronald/Lk. Cle Elum)	14030 Salmon La Sac Road, Ronald, WA 98940. Serves north end of district / 7 sq. mi. for all Dist. 6, 1 engine, 1 brush truck, 1 tender, and 1 aid unit. Built unknown.	
South Cle Elum Fire Station	South Cle Elum	523 Lincoln Ave., South Cle Elum, 1 pumper, 1 utility truck, and serves 0.5 mile area with 580 people. Can handle twice the size area. Built unknown.	1,200 sq. ft.
Station #1 Peoh Point Rd.	Fire District No. 7 (Upper County Area)	80 sq. mi. for all Dist. 7, 1 fire engine, 1 wild land brush truck, 1 water tender, 1 aid unit, and ambulance. Built unknown.	

Station #2 SR 970 and Airport Rd.	Fire District No. 7	Information Not Available. Built unknown.	
Station #3 off I-90 at Golf Course Exit 77	Fire District No. 7	Information Not Available. Built unknown.	
Station #4 Ballard Hill Rd.	Fire District No. 7	Information Not Available. Built unknown.	
Station #5 Teanaway Valley, Middle Fork Rd.	Fire District No. 7	Information Not Available. Built unknown.	
<b>Table 9 - Continued Existing Public Facilities and Services Emergency Services</b>			
<i>Facility</i>	<i>Provider</i>	<i>Description</i>	<i>Size</i>
Station #48	King & Kittitas FD 51 Snoqualmie Pass Fire & Rescue	Located in Kachess Village, 1 engine 148, 1 aid car, and 1 brush truck, Basic Life Support Ambulance Service. Built unknown.	Small 3 bay garage No bathrooms Leased
Station #49	King & Kittitas FD 51 Snoqualmie Pass Fire & Rescue	Located at intersection of Kachess Lake and Via Kachess Roads, 1 brush truck, rescue snowmobiles & trailer. Built unknown.	Small 2 bay garage. No bathrooms Leased
Station #47	King & Kittitas FD 51 Snoqualmie Pass Fire & Rescue	Located at intersection of Stampede Pass and Lost Lake Roads, 1 pumper/Tender engine, 1 brush truck, snowmobiles with trailer. Built unknown.	Small 2 bay garage, no bathrooms
Kittitas Valley Community Hospital	Hospital District No. 1	Located at 603 S. Chestnut. Level IV trauma service & 24-hr emergency care, S. Chestnut St. & E. Manitoba, Ellensburg. Built 1965.	89,232
Cle Elum Medical Center	Hospital District No. 2	Located at 201 Alpha Way, Cle Elum. Family Medicine of Cle Elum. No urgent care services provided. Built unknown.	13,500
Cle Elum Urgent Care	Hospital District No. 1	Located at 214 W. 1 <sup>st</sup> St., Cle Elum. Built unknown.	2,864
New Cle Elum Ambulance Garage	Hospital District No. 2	Exact address undetermined. Adjacent to 201 Alpha Way, Cle Elum. Approximate completion date 2021.	8,500
Medical Arts Building	Hospital District No. 1	Located at 100 E. Jackson St., Ellensburg. No urgent care services provided at this building. KVH clinics include Pediatrics, Women's Health, Lab, and Family	33,671

		Medicine of Ellensburg. Some space also currently leased to other non-KVH clinical services. TI completed February 2020. Built 2009.	
KVH Physical Therapy	Hospital District No. 1	Located at 301 Mountainview, Ellensburg. Entire building dedicated to physical therapy services. No urgent care services provided. Leased property. Built unknown.	6,912
KVH Occupational Therapy and Speech	Hospital District No. 1	Located at 309 Mountain, Ellensburg. Also houses KVH IT Services. No urgent services provided. Leased property. Built unknown.	6,631
<b>Table 9 - Continued Existing Public Facilities and Services Emergency Services</b>			
<i>Facility</i>	<i>Provider</i>	<i>Description</i>	<i>Size</i>
Ellensburg Clinic	Hospital District No. 1	Located at 700 Manitoba, Ellensburg. Houses Internal Medicine, KVH Quality Department, and soon to house Neurology Clinic. No urgent care services provided. Built unknown.	9,434
Valley Clinic	Hospital District No. 1	Located at 716 Manitoba, Ellensburg. Formally Family Medicine of Ellensburg. This facility is now a pop-up clinic for COVID-19, and Lab annex. No urgent care services provided. Leased property. Built unknown.	7,230
Empty Building	Hospital District No. 1	Located at 708 Manitoba, Ellensburg. This building is currently vacant but will most likely only be used for office space. Built unknown.	1,000
Mediplex	Hospital District No. 1	Located at 611 S. Chestnut, Ellensburg. This has suites A-E and are all clinical use. No urgent care services provided by KVH or tenants. Built unknown.	10,291
Work Place Health	Hospital District No. 1	Located at 702-B Mountainview, Ellensburg. No urgent care services provided. Leased suite. Built unknown.	1,710
Radio Hill Annex	Hospital District No. 1	Located at 1506 Radio Road, Ellensburg. Currently half office space and half storage. Office space for accounting, Home Care, and Hospice. Will most likely never be clinical space. No urgent care services provided. Built unknown.	21,082

Hospice Friends	Friends of Hospice	Located at 302 E. 2 <sup>nd</sup> Ave, Ellensburg. Non-KVH office space for Friends of Hospice. KVH owned. Built unknown.	2,325
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## Emergency Services – Station 2-5

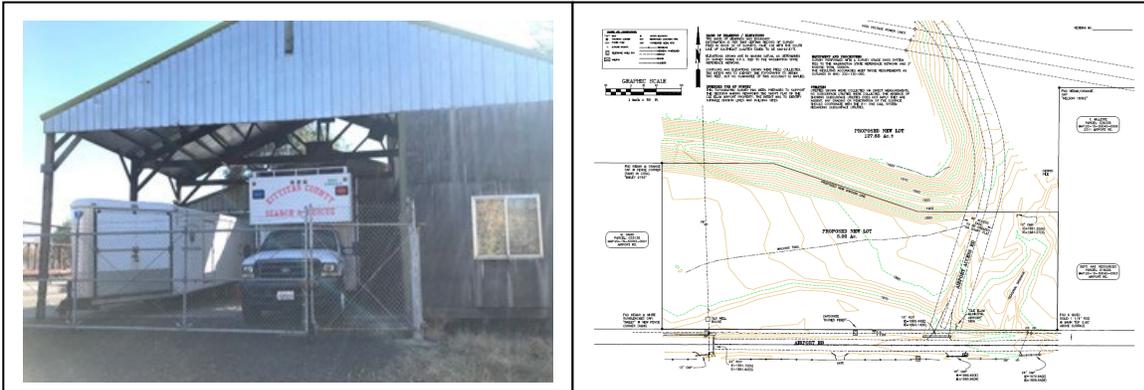
<b>Project Information and Selection Criteria</b>	
<i>Location</i>	TBD – somewhere in the west interchange area.
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Build a new three bay fire station to house an engine, medic unit, and a brush truck.
<i>Justification (Need/Demand)</i>	Growth in housing developments in the City of Ellensburg and Kittitas County, commercial development of Dolarway Rd.
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	

<b>Capital Cost</b>	<b>2023</b>	<b>2024-2028</b>	<b>Total</b>
<i>Design and Engineering - property</i>		\$500,000	\$500,000
<i>Construction</i>		\$3,500,000	\$3,500,000
<b>TOTAL</b>		\$4,000,000	\$4,000,000

<b>Funding Sources</b>	<b>2023</b>	<b>2024-2028</b>	<b>Total</b>
<i>Commissioner approved bond</i>		\$4,000,000	\$4,000,000
<b>TOTAL</b>		\$4,000,000	\$4,000,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	\$50,000
<i>Estimated Revenues</i>	None
<i>Anticipated Savings Due to Project</i>	None
<i>Department Responsible for Operations</i>	Kittitas County Fire District 2

## Emergency Services – Upper County Emergency Operations Center & Search and Rescue Base



Project Information and Selection Criteria	
<i>Location</i>	Cle Elum Airport Access Rd
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Establishing a primary Emergency Operations Center (EOC) in the growing upper county and relocating Search and Rescue operations from current leased facility in Cle Elum.
<i>Justification (Need/Demand)</i>	Increasing scope and complexity of Emergency Management dictate an EOC capable of supporting a Type III Incident Management Team. Increasing Search and Rescue (SAR) call volume and complexity for upper county calls make this an excellent location for a permanent, dedicated SAR base of operations. Back 9-1-1 call center. Housing for a remediated County servers backup system. The facility will be able to host training which may bring in revenue.
<i>Level of Service (LOS) / Project Type</i>	Established LOS: N/A Project Type: New Capital Facilities
<i>Comprehensive Plan Citations</i>	

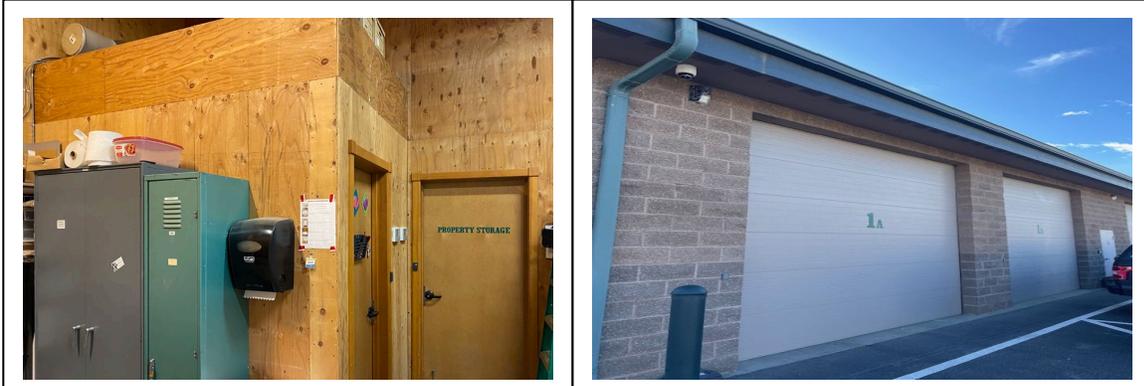
Capital Cost	2025	2026-2031	Total
<i>Design and Engineering</i>			
<i>Construction</i>	\$3,000,000	\$3,000,000	\$6,000,000
<b>TOTAL</b>	\$3,000,000	\$3,000,000	\$6,000,000

Funding Sources	2025	2026-2031	Total
<i>General Fund</i>	\$1,549,000 (REET funding)	\$3,250,000	\$4,800,000
<i>Federal Funds Anticipated</i>	\$1,200,000		\$1,200,000

<i>TOTAL</i>	\$2,749,000		\$6,000,000
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<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	\$25,000 per year
<i>Estimated Revenues</i>	\$1,000 to \$5,000 per year
<i>Anticipated Savings Due to Project</i>	\$3,000 to \$5,000 a year saving in training and travel
<i>Department Responsible for Operations</i>	Sheriff's Office with Kittitas County Search and Rescue (KCSAR)

## Sheriff's Office Evidence Room & Expansion



Project Information and Selection Criteria	
<i>Location</i>	307 W Umptanum Rd. Kittitas County Sheriff' Office
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Enhancements to current evidence processing & storage facilities, and improvements to overflow evidence & property storage bay
<i>Justification (Need/Demand)</i>	Evidence storage and processing facilities are dated and make it difficult to meet current accreditation requirements; expansion of overflow is also needed to accommodate vehicle and large property storage and processing.
<i>Level of Service (LOS) / Project Type</i>	Established LOS: Project Type: Renovation
<i>Comprehensive Plan Citations</i>	

Capital Cost	2026	2027-2031	Total
<i>Design and Engineering</i>			
<i>Construction</i>	\$150,000		
<i>TOTAL</i>	\$150,000		\$150,000

Funding Sources	2026	2027-2031	Total
<i>General Fund</i>	\$150,000		
<i>Federal Funds Anticipated</i>			
<i>TOTAL</i>	\$150,000		\$150,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	Sheriff's Office with Kittitas County

## Sheriff's Office Training room



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	307 W Umptanum Rd. Kittitas County Sheriff's Office
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Training room at the Sheriff's Office
<i>Justification (Need/Demand)</i>	The Sheriff's Office does not have a dedicated area for training. Currently the training takes place in non-climate controlled storage units. This project would convert the old "marine bay" into a professional training room, with climate controlled. The project would frame in the roll up door and add mini splits for HVAC, carpet and add A/V equipment. This will increase the possibility of host training.
<i>Level of Service (LOS) / Project Type</i>	Established LOS: Increase level of service to bring in outside training. Project Type: New Capital Facilities
<i>Comprehensive Plan Citations</i>	

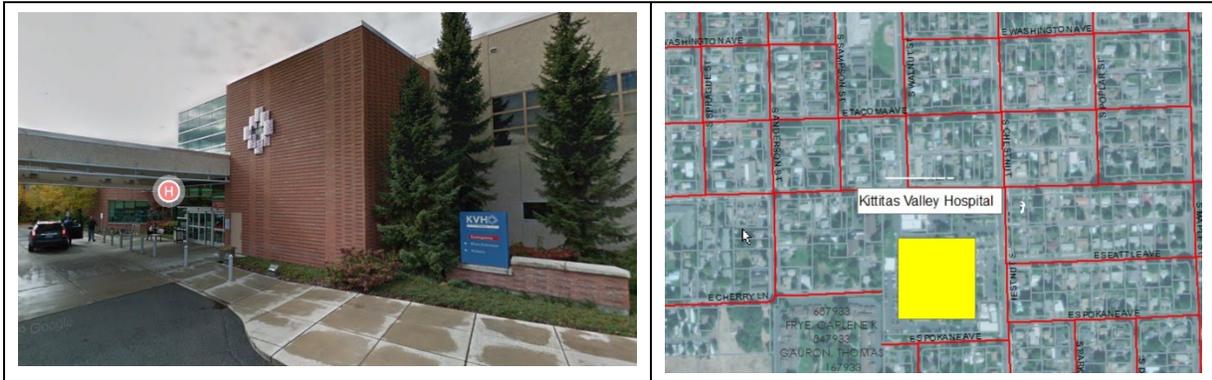
<b>Capital Cost</b>	<b>2026</b>	<b>2027-2031</b>	<b>Total</b>
<i>Design and Engineering</i>	\$8,000		

<i>Construction</i>	\$288,000		
<i>TOTAL</i>	\$288,000		\$288,000

<b>Funding Sources</b>	<b>2026</b>	<b>2027-2031</b>	<b>Total</b>
<i>General Fund</i>	\$288,000		
<i>Federal Funds Anticipated</i>			
<i>TOTAL</i>	\$288,000		\$288,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	\$2,000 per year
<i>Estimated Revenues</i>	\$2,000
<i>Anticipated Savings Due to Project</i>	\$5,000 to \$8,000 saving in the form of training and travel
<i>Department Responsible for Operations</i>	Sheriff's Office with Kittitas County

# Emergency Services – Kittitas Valley Healthcare Hospital Expansion



Project Information and Selection Criteria	
<i>Location</i>	603 S Chestnut St.
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Hospital expansion to surgery, materials management, and radiology. Purpose of expansion is to make the hospital more energy efficient. In addition to above improvements, expansion also includes lighting, fanwalls, boiler plant and MRI fluid cooler.
<i>Justification (Need/Demand)</i>	Growth in patient counts. Increase energy efficiency.
<i>Level of Service (LOS) / Project Type</i>	Addition and Tenant Improvement (TI) of the above departments
<i>Comprehensive Plan Citations</i>	

Capital Cost	2023	2024-2028	Total
<i>Design and Engineering</i>	\$739,500	\$246,500	\$986,000
<i>Construction</i>	\$2,520,000	\$10,080,000	\$12,600,000
<b>TOTAL</b>	<b>\$3,259,500</b>	<b>\$10,326,500</b>	<b>\$13,586,000</b>

Funding Sources	2023	2024-2028	Total
		\$500,000 (Dept. of Commerce Energy Efficiency Grant)	\$500,000
<b>TOTAL</b>			<b>\$500,000</b>

Annual Operations and Maintenance	
<i>Estimated Costs</i>	

	We do not track
<i>Estimated Revenues</i>	Unknown
<i>Anticipated Savings Due to Project</i>	None
<i>Department Responsible for Operations</i>	Facilities, Surgery, Materials Management, and Radiology

## Emergency Services – Kittitas Valley Healthcare Orthopedic Clinic



Project Information and Selection Criteria	
<i>Location</i>	<i>Orthopedic Clinic, 611 S. Chestnut St. Ste. D &amp; E</i>
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Complete remodel of interior.
<i>Justification (Need/Demand)</i>	Outdated facility in need of remodel.
<i>Level of Service (LOS) / Project Type</i>	Remodel
<i>Comprehensive Plan Citations</i>	

Capital Cost	2024-2028	2026-2031	Total
<i>Design and Engineering</i>	\$284,000		\$284,000
<i>Construction</i>	\$2,200,000		\$2,200,000
<b>TOTAL</b>	<b>\$2,484,000</b>		<b>\$2,484,000</b>

Funding Sources	2024-2028	2026-2031	Total
<b>TOTAL</b>		<i>N/A</i>	<i>N/A</i>

Annual Operations and Maintenance	
<i>Estimated Costs</i>	We do not track
<i>Estimated Revenues</i>	Unknown
<i>Anticipated Savings Due to Project</i>	None
<i>Department Responsible for Operations</i>	Orthopedics and Wound Care.

## Emergency Services – Kittitas Valley Healthcare General Surgery Clinic



Project Information and Selection Criteria	
<i>Location</i>	<i>General Surgery Clinic, 611 S. Chestnut St. Ste. A</i>
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Tenant Improvement Project. Interior update.
<i>Justification (Need/Demand)</i>	Surgery clinic requires an update to their interior facilities.
<i>Level of Service (LOS) / Project Type</i>	Upgrade to existing facility.
<i>Comprehensive Plan Citations</i>	

Capital Cost	2024-2028	2026-2031	Total
<i>Design and Engineering</i>	\$143,000		\$143,000
<i>Construction</i>	\$640,000		\$640,000
<b>TOTAL</b>	<b>\$783,000</b>		<b>\$783,000</b>

Funding Sources	2024-2028	2026-2031	Total
<b>TOTAL</b>		<i>N/A</i>	<i>N/A</i>

Annual Operations and Maintenance	
<i>Estimated Costs</i>	We do not track
<i>Estimated Revenues</i>	Unknown
<i>Anticipated Savings Due to Project</i>	None
<i>Department Responsible for Operations</i>	General Surgery and Vascular

## Emergency Services – Kittitas Valley Healthcare Parking Lot



Project Information and Selection Criteria	
<i>Location</i>	<i>Vacant Lot NW of KVH Medical Arts Center, 611 S. Pearl St.</i>
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	This project has been deferred indefinitely. Building a parking lot on vacant land owned by KVH.
<i>Justification (Need/Demand)</i>	Need to expand parking resources for medical arts center. (This was identified by KVH officials as a “potential project”)
<i>Level of Service (LOS) / Project Type</i>	New facility.
<i>Comprehensive Plan Citations</i>	

Capital Cost	2024-2028	2026-2031	Total
<i>Design and Engineering</i>			
<i>Construction</i>			
<b>TOTAL</b>			TBD

Funding Sources	2024-2028	2026-2031	Total
<b>TOTAL</b>			TBD

Annual Operations and Maintenance	
<i>Estimated Costs</i>	We do not track
<i>Estimated Revenues</i>	Unknown
<i>Anticipated Savings Due to Project</i>	

<i>Department Responsible for Operations</i>	
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## Emergency Services – Kittitas Valley Healthcare Cle Elum Family Medical Clinic



Project Information and Selection Criteria	
<i>Location</i>	<i>KVH Family Medicine – Cle Elum 201 Alpha Way, Cle Elum</i>
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	“Possible” addition to Cle Elum Family Medical Clinic.
<i>Justification (Need/Demand)</i>	Department potentially will have the need to expand clinic’s patient service capacity.
<i>Level of Service (LOS) / Project Type</i>	Addition to existing facility.
<i>Comprehensive Plan Citations</i>	

<b>Capital Cost</b>	<b>2024-2028</b>	<b>2026-2031</b>	<b>Total</b>
<i>Design and Engineering</i>			
<i>Construction</i>			
<b>TOTAL</b>			TBD

<b>Funding Sources</b>	<b>2024-2028</b>	<b>2026-2031</b>	<b>Total</b>
<b>TOTAL</b>			TBD

Annual Operations and Maintenance	
<i>Estimated Costs</i>	We do not track
<i>Estimated Revenues</i>	Unknown
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

## Emergency Services – Kittitas Valley Healthcare Internal Medicine



Project Information and Selection Criteria	
<i>Location</i>	<i>KVH Internal Medicine, 700 E. Manitoba Ave.</i>
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Remodel of KVH Internal Medicine Clinic, a 9000 sq. ft. facility.
<i>Justification (Need/Demand)</i>	Internal Medicine Clinic is in need of a remodel to adequately serve patients.
<i>Level of Service (LOS) / Project Type</i>	Remodel of existing facility.
<i>Comprehensive Plan Citations</i>	

Capital Cost	2024-2028	2026-2031	Total
<i>Design and Engineering</i>			
<i>Construction</i>			
<i>TOTAL</i>			TBD

Funding Sources	2024-2028	2026-2031	Total
		\$250,000 (Sunderland Grant)	\$250,000
<i>TOTAL</i>		\$250,000	\$250,000

Annual Operations and Maintenance	
<i>Estimated Costs</i>	We do not track
<i>Estimated Revenues</i>	Unknown
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

## Emergency Services – Kittitas Valley Healthcare Cle Elum Physical Therapy



Project Information and Selection Criteria	
<i>Location</i>	<i>KVH Family Medicine – Cle Elum Lease at Midtown Business Building</i>
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	KVH is leasing the second story of one of the Midtown Business Buildings.
<i>Justification (Need/Demand)</i>	Provide adequate physical therapy space for the Cle Elum community and open up space in the Family Medical Center for providers.
<i>Level of Service (LOS) / Project Type</i>	New construction by Midtown owners.
<i>Comprehensive Plan Citations</i>	

Capital Cost	2024-2028	2026-2031	Total
<i>Design and Engineering</i>			
<i>Construction</i>			
<b>TOTAL</b>			TBD

Funding Sources	2024-2028	2026-2031	Total
<i>TOTAL</i>			TBD

Annual Operations and Maintenance	
<i>Estimated Costs</i>	We do not track
<i>Estimated Revenues</i>	Unknown
<i>Anticipated Savings Due to Project</i>	

<i>Department Responsible for Operations</i>	
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## Emergency Services – Kittitas Valley Healthcare Home Health



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	<i>KVH Home Health, 1506 Radio Rd.</i>
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Remodel of 5000 sq. ft. of a 10000 sq. ft. facility.
<i>Justification (Need/Demand)</i>	Half of the building is in need of a remodel.
<i>Level of Service (LOS) / Project Type</i>	Remodel
<i>Comprehensive Plan Citations</i>	

<b>Capital Cost</b>	<b>2024-2028</b>	<b>2026-2031</b>	<b>Total</b>
<i>Design and Engineering</i>			
<i>Construction</i>			
<b>TOTAL</b>			TBD

<b>Funding Sources</b>	<b>2024-2028</b>	<b>2026-2031</b>	<b>Total</b>
<b>TOTAL</b>			TBD

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	We do not track
<i>Estimated Revenues</i>	Unknown
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

## Emergency Services – Kittitas Valley Healthcare Family Medicine



Project Information and Selection Criteria	
<i>Location</i>	<i>KVH Family Medicine, 716 E. Manitoba Ave.</i>
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Complete remodel of two buildings, one is 7000 sq. ft. and the other is 3000 sq. ft.
<i>Justification (Need/Demand)</i>	Both buildings are in need of a remodel.
<i>Level of Service (LOS) / Project Type</i>	Remodel.
<i>Comprehensive Plan Citations</i>	

Capital Cost	2024-2028	2026-2031	Total
<i>Design and Engineering</i>			
<i>Construction</i>			
<i>TOTAL</i>			TBD

Funding Sources	2024-2028	2026-2031	Total
<i>TOTAL</i>			TBD

Annual Operations and Maintenance	
<i>Estimated Costs</i>	We do not track
<i>Estimated Revenues</i>	Unknown
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

## 10. Education

This section includes an inventory of education facilities and a detailed description of each facility improvement that is included in the six-year plan. The inventory of facilities in Table 10 below also describes each facility's size in order to determine if it addresses the County's long-term community needs.

<b>Table 10</b>			
<b>Existing Public Facilities and Services</b>			
<b>Education</b>			
<i>Facility</i>	<i>Provider</i>	<i>Description</i>	<i>Size</i>
Central Washington University	Washington State	Comprehensive public university main campus, 1500 employees, 94 buildings Oldest buildings built 1894.	11,110 students statewide (fall 2020)
Cle Elum / Roslyn High School	Cle Elum/ Roslyn School District	2692 - SR 903, Cle Elum, 9 <sup>th</sup> grade to 12 <sup>th</sup> grade. Built unknown.	254 students
Cle Elum / Roslyn Elementary School	Cle Elum/ Roslyn School District	2696 - SR 903, Cle Elum, pre-school, Kindergarten to 5 <sup>th</sup> grade. Built unknown.	458 students
Cle Elum / Roslyn Alternative School	Cle Elum/ Roslyn School District	200 W. Oakes St., Cle Elum, 3 <sup>rd</sup> grade to 12 <sup>th</sup> grade. Built unknown.	21 students
Walter Strom Middle School	Cle Elum/ Roslyn School District	2694 - SR 903, Cle Elum, 6 <sup>th</sup> grade to 8 <sup>th</sup> grade. Built unknown.	237 students
Cle Elum/ Roslyn School District Music Building	Cle Elum/ Roslyn School District	Music Building for Walter Strom Middle School and Cle Elum-Roslyn Middle School. Built unknown.	
Cle Elum/ Roslyn School District Transportation Facility	Cle Elum/ Roslyn School District	School bus covered parking, maintenance facility, and transportation staff office building. Built unknown.	
Damman Elementary School	Damman School District	Kindergarten to 5 <sup>th</sup> grade, 1 school, 2.5 teachers, 2681 Umptanum Rd. Built 1890.	45 students
Easton Elementary, Jr., Sr. High School	Easton School District	1893 Railroad St., Easton. Built unknown.	93 students
Lincoln Elementary School	Ellensburg School District	26 classroom teachers, 200 S. Sampson St., Ellensburg Built 1948. Major remodel completed 2022.	340 students

Mount Stuart Elementary School	Ellensburg School District	27 classroom teachers, 705 W. 15 <sup>th</sup> Ave., Ellensburg. Built 2021.	362 students
Valley View Elementary School	Ellensburg School District	26 classroom teachers, 1508 E. 3 <sup>rd</sup> Ave., Ellensburg. Built 1990's.	401 students
Ida Nason Aronica Elementary School	Ellensburg School District	22 classroom teachers, 2100 N. Cora St., Ellensburg. Built 2022.	278 students
<b>Table 10 - Continued</b>			
<b>Existing Public Facilities and Services</b>			
<b>Education</b>			
<i>Facility</i>	<i>Provider</i>	<i>Description</i>	<i>Size</i>
Morgan Middle School	Ellensburg School District	40 classroom teachers, 400 E. 1 <sup>st</sup> Ave., Ellensburg. Built 1929, major remodel/addition completed 2018.	784 students
Ellensburg High School	Ellensburg School District	40 classroom teachers of a total 67 professional staff, 1203 E. Capitol Ave., Ellensburg. Built 2005.	942 students
Kittitas Elementary School	Kittitas School District	Kindergarten to 5 <sup>th</sup> grade, 7571 Kittitas Hwy, Kittitas. Built unknown.	270 students
Kittitas High School	Kittitas School District	6 <sup>th</sup> grade to 12 <sup>th</sup> grade, 7571 Kittitas Hwy, Kittitas. Built 2006.	334 students
Parke Creek Treatment Center	Kittitas School District	11042 Parke Creek Rd. Built unknown.	9 students
Thorp Elementary, Jr., and Sr. High Schools	Thorp School District	Kindergarten to 12 <sup>th</sup> grade, 10831 N. Thorp Hwy, Thorp. Built 1958.	261 students

## Black Hall Renovation/Multicultural Center – CWU, Ellensburg, WA



Project Information and Selection Criteria	
<i>Location</i>	Parcel # 334034, 400 E University Way, CWU campus, Ellensburg, WA 98926
<i>Links to Other Projects or Facilities</i>	Black Hall, 911 N. Chestnut Street
<i>Description</i>	The project establishes a student focused academic facility dedicated to the celebration of Equity & Diversity.
<i>Justification (Need/Demand)</i>	The Black Hall Renovation will include upgrades for the College of Education & Professional Studies and the Multicultural Center, which is intended to be a central hub for students, staff, and faculty to build community and celebrate diversity and create a sense of belonging for traditionally underrepresented students, staff, and faculty.
<i>Level of Service (LOS) / Project Type</i>	Established LOS: N/A Project Type: Existing Building Renovation
<i>Comprehensive Plan Citations</i>	N/A

	2025	2026-2031 Pending Approval	Total
<b>Capital Cost</b>			
<i>Design and Engineering</i>	\$1,500,000		\$1,500,000
<i>Construction</i>	\$4,500,000		\$4,500,000
<b>TOTAL</b>	\$6,000,000		\$6,000,000

	2025	2026-2031 Pending Approval	Total
<b>Funding Sources</b>			
<i>State OFM Capital</i>	\$6,000,000		\$6,000,000

<i>TOTAL</i>	\$6,000,000	\$6,000,000
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Annual Operations and Maintenance	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	Associated Students of Central Washington University

## Education – North Academic Complex- CWU, Ellensburg, WA

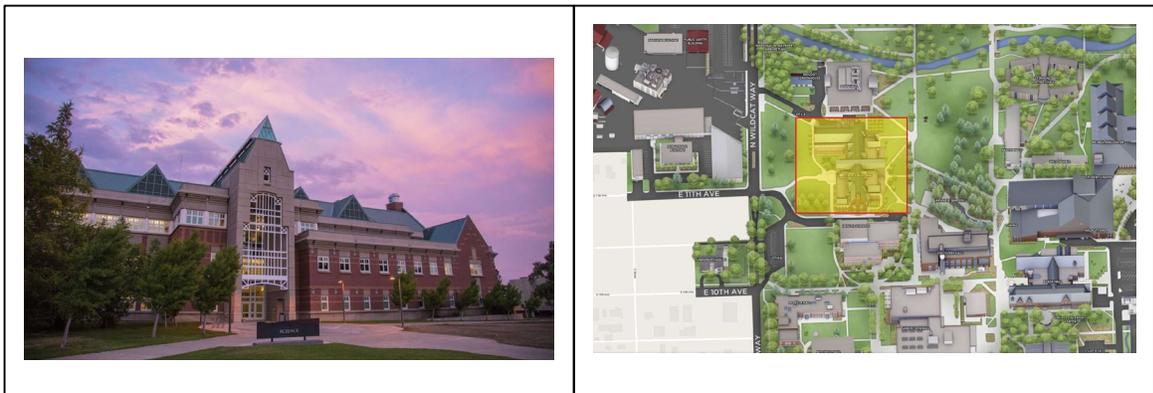


Project Information and Selection Criteria	
<i>Location</i>	Parcel # 143534, E Dean Nicholson Blvd, CWU campus, Ellensburg, WA 98926
<i>Links to Other Projects or Facilities</i>	Brooks Library – West adjacent
<i>Description</i>	The North Academic Complex is a replacement project for the existing Farrell Hall, L&L Building (Adjacent)
<i>Justification (Need/Demand)</i>	The North Academic Complex project provides a new and modern facility that will house several social science related programs such as Humanities, Law & Justice. The new project will result in the demolition of Farrell Hall & L&L that suffer from a large backlog of deferred maintenance, inadequate and inefficient mechanical and electrical systems, current ADA, building code and energy efficiency. The new complex will provide state of the art design and pedagogy that will be experienced by a majority of collegiate freshmen, boosting the opportunity for retention and academic growth. The project will also be the first building utilizing geothermal technology for the heating and cooling and connect to our infrastructure to 3 other buildings.

<i>Level of Service (LOS) / Project Type</i>	Established LOS: N/A Project Type: Facility Replacement
<i>Comprehensive Plan Citations</i>	N/A

<b>Capital Cost</b>	<b>2025</b>	<b>2026-2031 Pending Approval</b>	<b>Total</b>
<i>Design and Engineering</i>	\$5,205,000	\$0	\$5,205,000
<i>Construction</i>	92,600,000	\$11,158,000	\$103,758,000
<b>TOTAL</b>	<b>\$97,805,000</b>	<b>\$11,158,000</b>	<b>\$108,963,000</b>

## Energy Efficiency – Science Building Carbon Reduction- CWU, Ellensburg, WA



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Parcel # 143534, E Dean Nicholson Blvd, CWU campus, Ellensburg, WA 98926
<i>Links to Other Projects or Facilities</i>	Northeast of Health Science
<i>Description</i>	As part of Washington legislation associated with the CCA (Climate Commitment Act), this project implements the energy efficiency improvement of the Science 1 mechanical buildings.
<i>Justification (Need/Demand)</i>	The state of Washington issued 2023 legislation that agencies must establish a pathway to decarbonize their district heating systems through House Bill 1390. Science Building Carbon Reduction establishes mechanical system improvements that reduce the carbon footprint of the building.
<i>Level of Service (LOS) / Project Type</i>	Established LOS: N/A Project Type: Infrastructure
<i>Comprehensive Plan Citations</i>	N/A

<b>Capital Cost</b>	<b>2025</b>	<b>2026-2031 Pending Approval</b>	<b>Total</b>
<i>Design and Engineering</i>	\$0	\$0	\$0
<i>Construction</i>	\$4,509,000	\$0	\$4,509,000
<b>TOTAL</b>	<b>\$4,509,000</b>	<b>\$0</b>	<b>\$4,509,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026-2031 Pending Approval</b>	<b>Total</b>
<i>State OFM Capital</i>	\$0	\$0	\$0
<i>Climate Commitment Act</i>	\$4,509,000	\$0	\$4,509,000
<b>TOTAL</b>	<b>\$4,509,000</b>	<b>\$0</b>	<b>\$4,509,000</b>

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	Facility Maintenance Department

## Infrastructure – Secondary Geothermal Module- CWU, Ellensburg, WA



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Parcel # 143534, E Dean Nicholson Blvd, CWU campus, Ellensburg, WA 98926
<i>Links to Other Projects or Facilities</i>	Northeast of Samuelson Hall
<i>Description</i>	The Secondary Geothermal Module adds redundancy and future expansion capability for our geothermal infrastructure.

<i>Justification (Need/Demand)</i>	The state of Washington issued 2023 legislation that agencies must establish a pathway to decarbonize their district heating systems through House Bill 1390. The secondary geothermal (GeoEco) building will connect to extraction wells and injection wells that intend to connect 5 buildings to the expanding low temperature hot water loop. The wells will be approximately 600' apart.
<i>Level of Service (LOS) / Project Type</i>	Established LOS: N/A Project Type: Infrastructure
<i>Comprehensive Plan Citations</i>	N/A

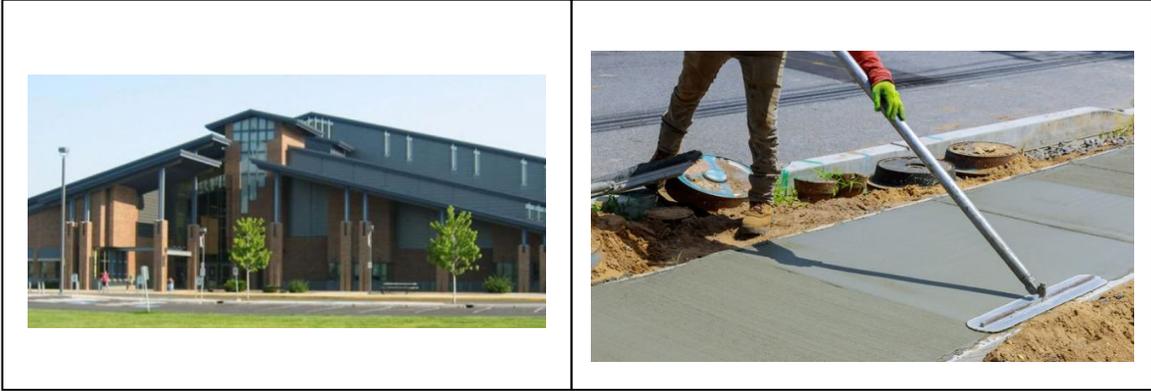
<b>Capital Cost</b>	<b>2025</b>	<b>2026-2031 Pending Approval</b>	<b>Total</b>
<i>Design and Engineering</i>	\$1,266,723	\$0	\$1,266,723
<i>Construction</i>	\$11,197,277	\$4,000,000	\$15,197,277
<b>TOTAL</b>	<b>\$12,464,000</b>	<b>\$4,000,000</b>	<b>\$16,464,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026-2031 Pending Approval</b>	<b>Total</b>
<i>State OFM Capital</i>	\$0	\$0	\$0
<i>Climate Commitment Act</i>	\$12,464,000	\$4,000,000	\$16,464,000
<b>TOTAL</b>	<b>\$12,464,000</b>	<b>\$4,000,000</b>	<b>\$16,464,000</b>

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	Facility Maintenance Department

**Education – Ellensburg School District**  
**Ellensburg High School Resurface/Repair Sidewalks**



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Ellensburg High School, 1203 East Capitol Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Ellensburg High School Sidewalk Repair
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Safety</i>	\$10,000		\$10,000
<i>TOTAL</i>	\$10,000		\$10,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>	\$10,000		\$10,000
<i>TOTAL</i>	\$10,000		\$10,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District**  
**Ellensburg High School Sealcoat Parking Lots and Driveways,**  
**Includes Paint**



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Ellensburg High School, 1203 East Capitol Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Ellensburg High School Sealcoat Parking Lots and Driveway
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Sealcoat</i>	\$124,223		\$124,223
<i>TOTAL</i>	\$124,223		\$124,223

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>	\$124,223		\$124,223
<i>TOTAL</i>	\$124,223		\$124,223

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District**  
**Early Learning Center Install Additional Bus Lane Along Main**  
**Parking Lot to Extend SW of the Current Bus Lane**



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Early Learning Center, 705 West 15 <sup>th</sup> Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Early Learning Center Extension of Bus Lane
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Extend Bus Lane</i>		\$50,000	\$50,000
<i>TOTAL</i>		\$50,000	\$50,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Capital Fund</i>		\$50,000	\$50,000
<i>TOTAL</i>		\$50,000	\$50,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District**  
**Early Learning Center Install Additional Security Cameras**



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Early Learning Center, 705 West 15 <sup>th</sup> Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Early Learning Center Install Additional Security Cameras
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Security</i>		\$10,000	\$10,000
<i>TOTAL</i>		\$10,000	\$10,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>		\$10,000	\$10,000
<i>TOTAL</i>		\$10,000	\$10,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District**  
**Ida Nason Aronica Elementary Extend Playground Fence and Irrigation**



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Ida Nason Aronica Elementary, 2101 North Cora Street
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Ida Nason Aronica Elementary Extend Playground Fence and Irrigation
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Extend Playground</i>	\$50,000		\$50,000
<b>TOTAL</b>	<b>\$50,000</b>		<b>\$50,000</b>

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Capital Fund</i>	\$50,000		\$50,000
<b>TOTAL</b>	<b>\$50,000</b>		<b>\$50,000</b>

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District**  
**Ida Nason Aronica Elementary Install Card Readers**



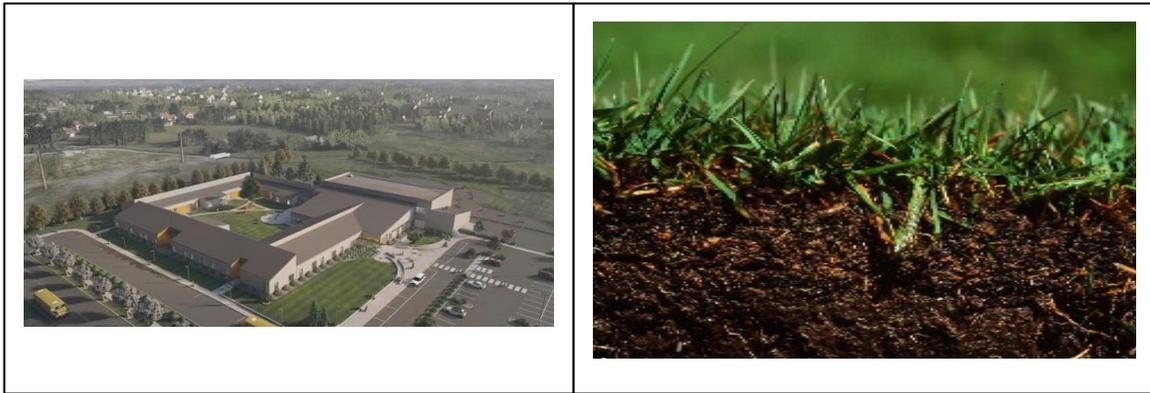
<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Ida Nason Aronica Elementary, 2101 North Cora Street
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Ida Nason Aronica Elementary Card Readers
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 202-2030</i>	<i>Total</i>
<i>Security</i>		\$12,000	\$12,000
<i>TOTAL</i>		\$12,000	\$12,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>		\$12,000	\$12,000
<i>TOTAL</i>		\$12,000	\$12,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District**  
**Ida Nason Aronica Elementary Install Top Soil for Playground**



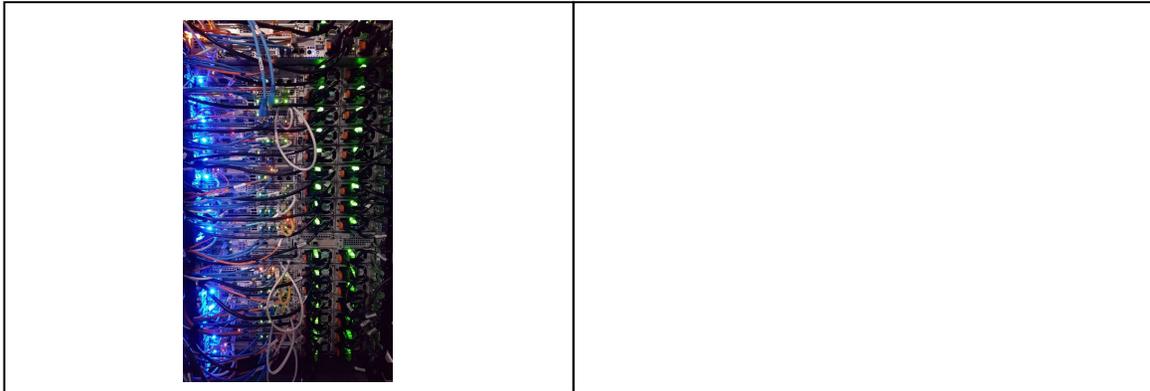
<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Ida Nason Aronica Elementary, 2101 North Cora Street
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Ida Nason Aronica Elementary Top Soil Installation
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Top Soil</i>		\$30,000	\$30,000
<b>TOTAL</b>		\$30,000	\$30,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Capital Fund</i>		\$30,000	\$30,000
<b>TOTAL</b>		\$30,000	\$30,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

## Education – Ellensburg School District IT Mitigation Plan



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Ellensburg School District Information Technology, 1300 East Third Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	IT Mitigation
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Purchase</i>	\$1,214,500	\$3,827,171	\$5,041,671
<b>TOTAL</b>	<b>\$1,214,500</b>	<b>\$3,827,171</b>	<b>\$5,041,671</b>

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Tech Levy</i>	\$1,214,500	\$3,827,171	\$5,041,671
<b>TOTAL</b>	<b>\$1,214,500</b>	<b>\$3,827,171</b>	<b>\$5,041,671</b>

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	

<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District  
Lincoln Elementary Install Additional Playground Equipment**



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Lincoln Elementary, 200 South Sampson Street
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Lincoln Elementary Additional Playground Equipment
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Playground Equipment</i>		\$50,000	\$50,000
<b>TOTAL</b>		\$50,000	\$50,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Capital Fund</i>		\$50,000	\$50,000
<b>TOTAL</b>		\$50,000	\$50,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

## Education – Ellensburg School District Lincoln Elementary Install Card Readers



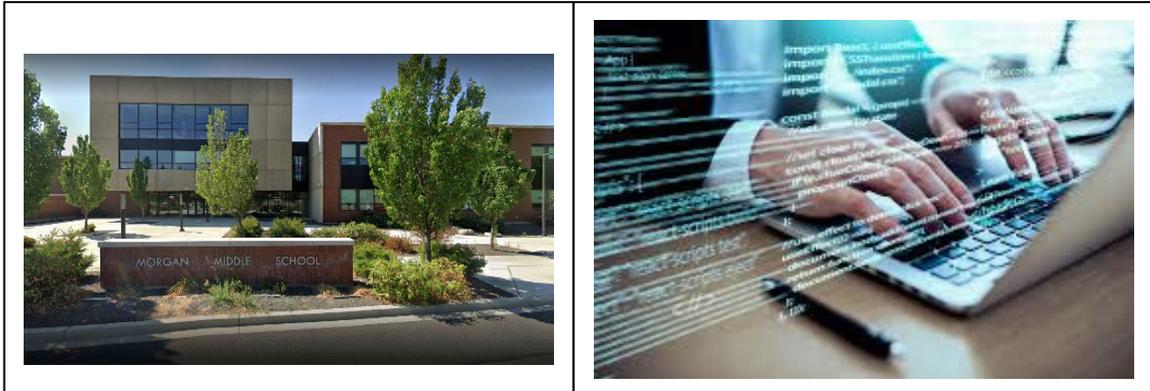
<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Lincoln Elementary, 200 South Sampson Street
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Lincoln Elementary Install Card Readers
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Install Card Readers</i>		\$10,000	\$10,000
<i>TOTAL</i>		\$10,000	\$10,000

<b>Funding Sources</b>	<i>FY 2043-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>		\$10,000	\$10,000
<i>TOTAL</i>		\$10,000	\$10,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District**  
**Morgan Middle School Upgrade HVAC Control System**



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Morgan Middle School, 400 East First Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Morgan Middle School HVAC Controls
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>HVAC Control System</i>		\$150,000	\$150,000
<i>TOTAL</i>		\$150,000	\$150,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Capital Fund</i>		\$150,000	\$150,000
<i>TOTAL</i>		\$150,000	\$150,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District**  
**Morgan Middle School Install Additional Outdoor Lighting**



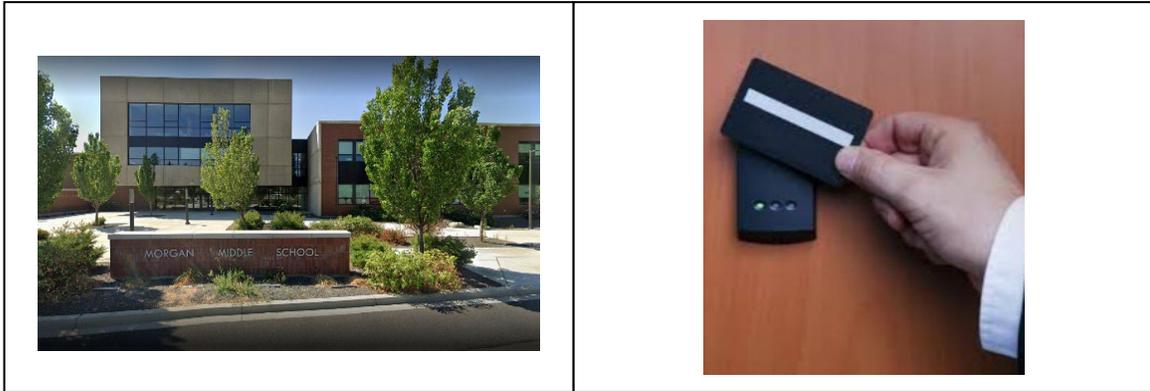
<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Morgan Middle School, 400 East First Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Morgan Middle School Outdoor Lighting
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Security</i>		\$10,000	\$10,000
<i>TOTAL</i>		\$10,000	\$10,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>		\$10,000	\$10,000
<i>TOTAL</i>		\$10,000	\$10,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District**  
**Morgan Middle School Install Card Readers**



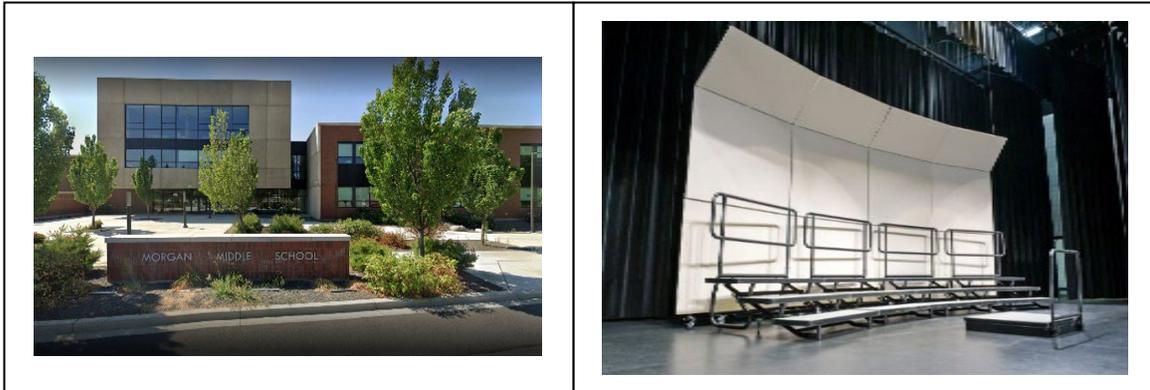
<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Morgan Middle School, 400 East First Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Morgan Middle School Card Readers
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Security</i>		\$12,000	\$12,000
<i>TOTAL</i>		\$12,000	\$12,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>		\$12,000	\$12,000
<i>TOTAL</i>		\$12,000	\$12,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District**  
**Morgan Middle School Install Mechanical Choir Shells in MPAC**



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Morgan Middle School, 400 East First Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Morgan Middle School Mechanical Choir Shells
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

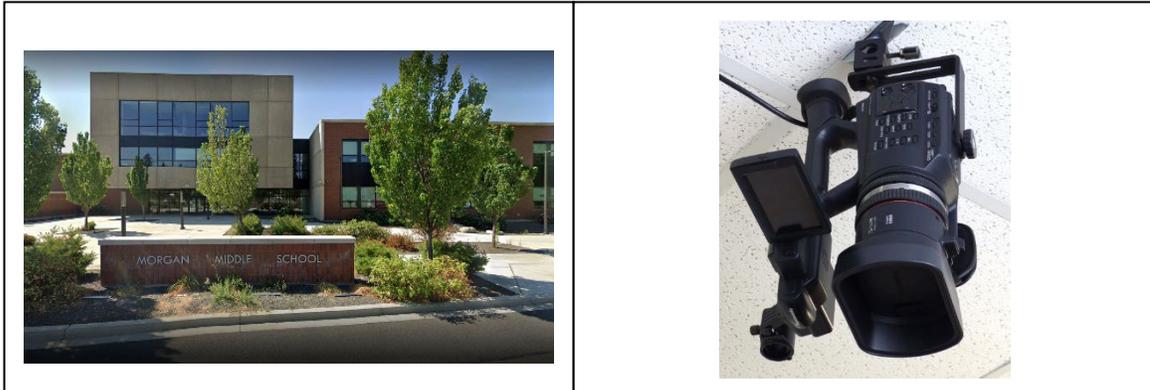
<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Choir Shells</i>		\$20,000	\$20,000
<i>TOTAL</i>		\$20,000	\$20,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>		\$20,000	\$20,000
<i>TOTAL</i>		\$20,000	\$20,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	



**Education – Ellensburg School District**  
**Morgan Middle School Mount Video Equipment in MPAC**



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Morgan Middle School, 400 East First Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Morgan Middle School Mount Stage Video Equipment
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Mount Video Equipment</i>		\$10,000	\$10,000
<i>TOTAL</i>		\$10,000	\$10,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>		\$10,000	\$10,000
<i>TOTAL</i>		\$10,000	\$10,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District**  
**Morgan Middle School Replace Cores and Keys**



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Morgan Middle School, 400 East First Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Morgan Middle School Keys and Cores
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

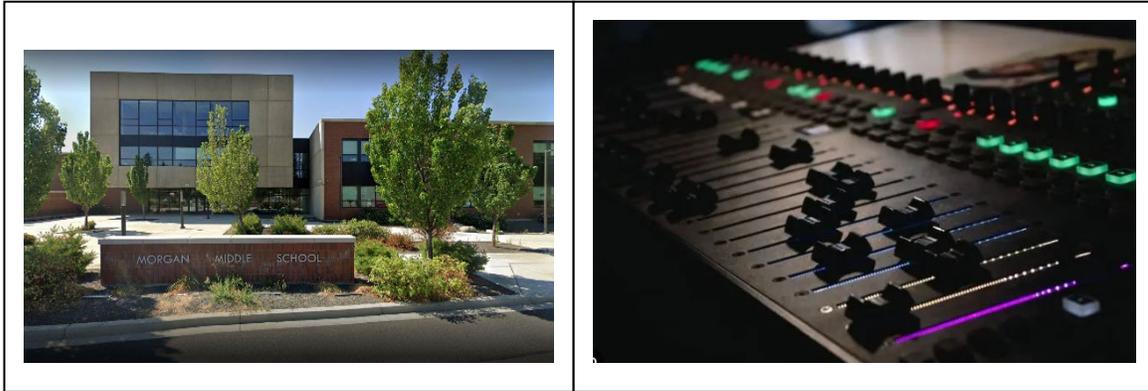
<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Security</i>		\$30,000	\$30,000
<i>TOTAL</i>		\$30,000	\$30,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>		\$30,000	\$30,000
<i>TOTAL</i>		\$30,000	\$30,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

## Education – Ellensburg School District

### Morgan Middle School Replace MPAC Sound System



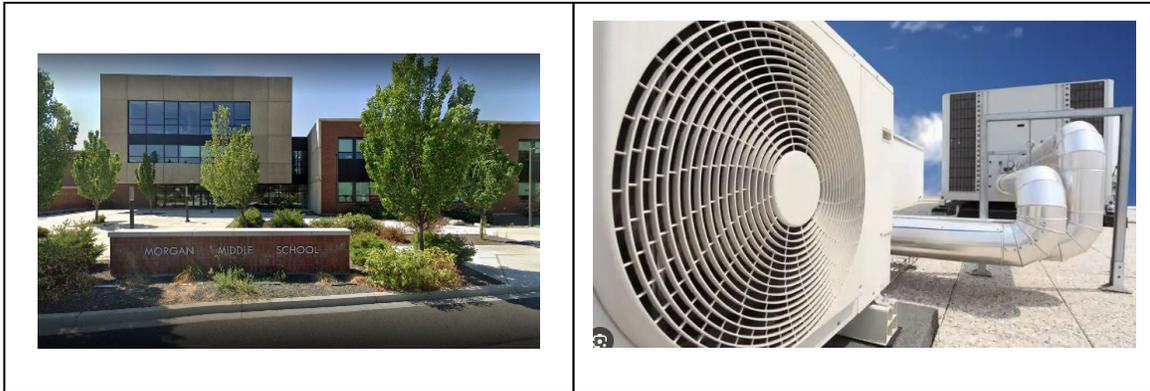
<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Morgan Middle School, 400 East First Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Morgan Middle School Replace MPAC Sound System
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Sound System</i>		\$35,000	\$35,000
<i>TOTAL</i>		\$35,000	\$35,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>		\$35,000	\$35,000
<i>TOTAL</i>		\$35,000	\$35,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District**  
**Morgan Middle School Retro-Commission HVAC, Lighting, and**  
**Building Envelope to Meet HB1257**



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Morgan Middle School, 400 East First Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Morgan Middle School Retro-Commission HVAC, Lighting, and Building Envelop to Meet HB1257
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>HVAC, etc.</i>		\$10,000	\$10,000
<i>TOTAL</i>		\$10,000	\$10,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>		\$10,000	\$10,000
<i>TOTAL</i>		\$10,000	\$10,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District**  
**Morgan Middle School Sealcoat Satellite Parking Lot**



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Morgan Middle School, 400 East First Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Morgan Middle School Sealcoat Parking Lot
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Sealcoat Parking Lot</i>	\$10,000		\$10,000
<i>TOTAL</i>	\$10,000		\$10,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>	\$10,000		\$10,000
<i>TOTAL</i>	\$10,000		\$10,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

## Education – Ellensburg School District

### Morgan Middle School Upgrade MPAC Stage Lighting



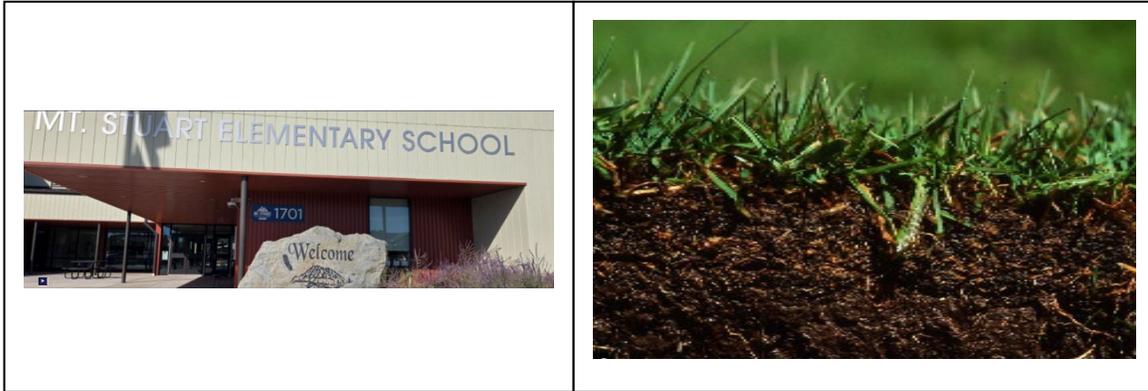
<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Morgan Middle School, 400 East First Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Morgan Middle School Stage Lighting
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Stage Lighting</i>		\$50,000	\$50,000
<i>TOTAL</i>		\$50,000	\$50,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>		\$50,000	\$50,000
<i>TOTAL</i>		\$50,000	\$50,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District**  
**Mt. Stuart Elementary Add Top Soil for Playground**



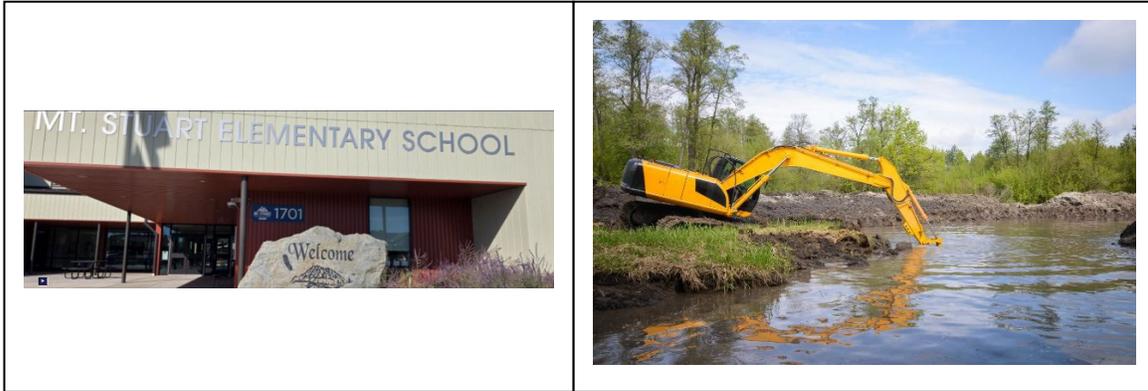
<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Mt. Stuart Elementary, 1701 North Cora Street
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Mt. Stuart Elementary Top Soil for Playground
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Top Soil</i>	\$30,000		\$30,000
<b>TOTAL</b>	<b>\$30,000</b>		<b>\$30,000</b>

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Capital Fund</i>	\$30,000		\$30,000
<b>TOTAL</b>	<b>\$30,000</b>		<b>\$30,000</b>

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

## Education – Ellensburg School District Mt. Stuart Elementary Dredge Collection Pond



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Mt. Stuart Elementary, 1701 North Cora Street
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Mt. Stuart Elementary Dredge Collection Pond
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Dredge Pond</i>	\$35,000		\$35,000
<i>TOTAL</i>	\$35,000		\$35,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2025-2030</i>	<i>Total</i>
<i>Capital Fund</i>	\$35,000		\$35,000
<i>TOTAL</i>	\$35,000		\$35,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District**  
**Mt. Stuart Elementary Install Additional Playground Cameras**



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Mt. Stuart Elementary, 1701 North Cora Street
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Mt. Stuart Elementary Playground Security
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Security</i>		\$20,000	\$20,000
<i>TOTAL</i>		\$20,000	\$20,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>		\$20,000	\$20,000
<i>TOTAL</i>		\$20,000	\$20,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District**  
**Mt. Stuart Elementary Rehab Community Center Gym Floor**



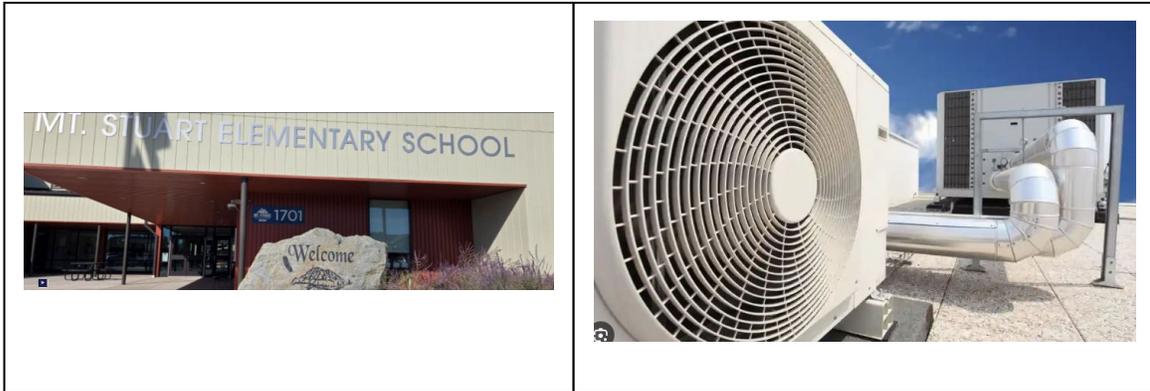
<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Mt. Stuart Elementary, 1701 North Cora Street
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Mt. Stuart Elementary Rehab Community Center Gym Floor
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Rehab Gym Floor</i>		\$60,000	\$60,000
<i>TOTAL</i>		\$60,000	\$60,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Capital Fund</i>		\$60,000	\$60,000
<i>TOTAL</i>		\$60,000	\$60,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District**  
**Mt. Stuart Elementary Upgrade Fire, Communications, and HVAC at Community Center**



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Mt. Stuart Elementary, 1701 North Cora Street
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Mt. Stuart Elementary Upgrade Fire, Communications, and HVAC at Community Center
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Fire, Communications &amp; HVAC</i>		\$150,000	\$150,000
<i>TOTAL</i>		\$150,000	\$150,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Capital Fund</i>		\$150,000	\$150,000
<i>TOTAL</i>		\$150,000	\$150,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

## Education – Ellensburg School District Transportation 10-Passenger Van



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Ellensburg School District Transportation, 1501 East Capitol Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Ellensburg School District 10-Passenger Van
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Motor Pool</i>		\$80,000	\$80,000
<i>TOTAL</i>		\$80,000	\$80,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>		\$80,000	\$80,000
<i>TOTAL</i>		\$80,000	\$80,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

## Education – Ellensburg School District Transportation Lunch Delivery Truck



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Ellensburg School District Transportation, 1501 East Capitol Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Ellensburg School District Lunch Delivery Truck
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Lunch Delivery</i>	\$80,000		\$80,000
<i>TOTAL</i>	\$80,000		\$80,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>	\$80,000		\$80,000
<i>TOTAL</i>	\$80,000		\$80,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District  
Transportation New Transfer Location Between Softball Field  
and Bus Barn**



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Ellensburg School District Transportation, 1501 East Capitol Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Ellensburg School District Transportation Transfer Location
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Safety</i>		\$60,000	\$60,000
<i>TOTAL</i>		\$60,000	\$60,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Capital Fund</i>		\$60,000	\$60,000
<i>TOTAL</i>		\$60,000	\$60,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District  
Transportation Vehicle Fund Support to Increased Student  
Growth / 30-Year Bus Replacement**



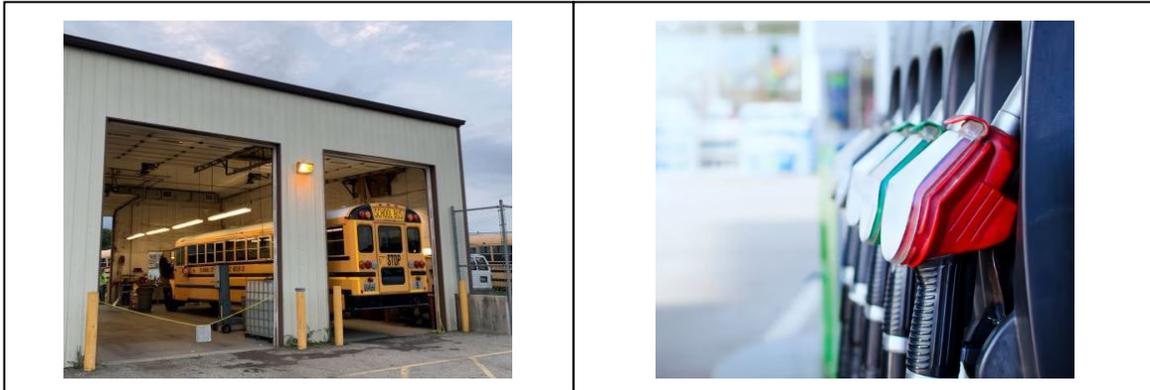
<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Ellensburg School District Transportation, 1501 East Capitol Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Ellensburg School District Transportation 30-Year Bus Replacement Cycle
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<b><i>FY 2024-2025</i></b>	<b><i>FYs 2026-2030</i></b>	<b><i>Total</i></b>
<i>Bus Replacement</i>	\$690,000	\$7,068,088	\$7,758,088
<b><i>TOTAL</i></b>	<b>\$690,000</b>	<b>\$7,068,088</b>	<b>\$7,758,088</b>

<b>Funding Sources</b>	<b><i>FY 2024-2025</i></b>	<b><i>FYs 2026-2030</i></b>	<b><i>Total</i></b>
<i>Transportation Vehicle Fund</i>	\$690,000	\$7,068,088	\$7,758,088
<b><i>TOTAL</i></b>	<b>\$690,000</b>	<b>\$7,068,088</b>	<b>\$7,758,088</b>

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

## Education – Ellensburg School District Transportation Replace Fuel Tank



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Ellensburg School District Transportation, 1501 East Capitol Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Ellensburg School District Transportation Replace Fuel Tank
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Safety</i>		\$50,000	\$50,000
<i>TOTAL</i>		\$50,000	\$50,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>		\$50,000	\$50,000
<i>TOTAL</i>		\$50,000	\$50,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

## Education – Ellensburg School District Transportation Sealcoat and Paint Parking Lots



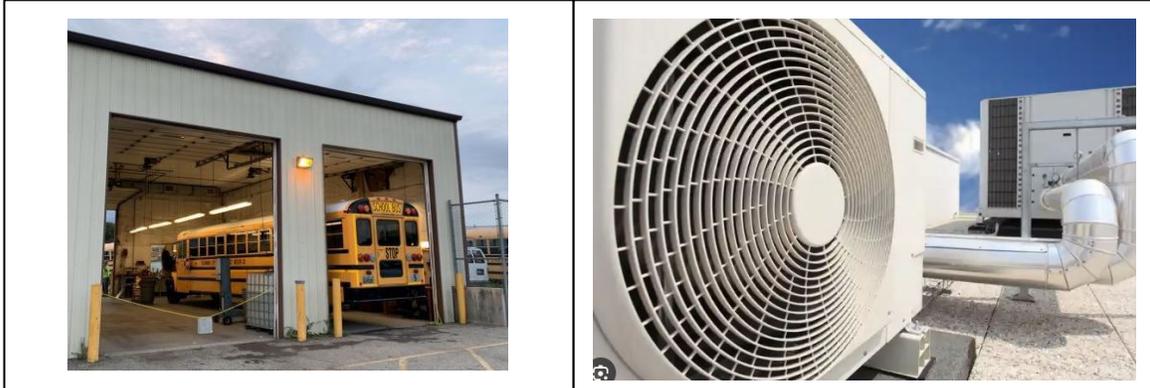
<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Ellensburg School District Transportation, 1501 East Capitol Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Ellensburg School District Transportation Sealcoat Parking Lots
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Sealcoat</i>	\$75,000		\$75,000
<i>TOTAL</i>	\$75,000		\$75,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Capital Fund</i>	\$75,000		\$75,000
<i>TOTAL</i>	\$75,000		\$75,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

## Education – Ellensburg School District Transportation Upgrade HVAC



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Ellensburg School District Transportation, 1501 East Capitol Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Ellensburg School District Transportation Upgrade HVAC
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>HVAC</i>		\$85,000	\$85,000
<i>TOTAL</i>		\$85,000	\$85,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Capital Fund</i>		\$85,000	\$85,000
<i>TOTAL</i>		\$85,000	\$85,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

## Education – Ellensburg School District

### Valley View Elementary Replace Playground Equipment



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Valley View Elementary, 1508 East Third Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Valley View Replace Playground Equipment
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Playground Equipment</i>		\$100,000	\$100,000
<i>TOTAL</i>		\$100,000	\$100,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>		\$100,000	\$100,000
<i>TOTAL</i>		\$100,000	\$100,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District  
Valley View Elementary Sealcoat All Parking Lots &  
Valley View Blvd., Includes Paint**



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Valley View Elementary, 1508 East Third Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Valley View Sealcoat All Parking Lots and Valley View Blvd.
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Sealcoat</i>	\$124,223		\$124,223
<i>TOTAL</i>	\$124,223		\$124,223

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>	\$124,223		\$124,223
<i>TOTAL</i>	\$124,223		\$124,223

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District**  
**Ellensburg High School Refurbish/Sand Main Gym Floor**



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Ellensburg High School, 1203 East Capitol Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Ellensburg High School Main Gym Floor Refurbish
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Safety</i>		\$90,000	\$90,000
<i>TOTAL</i>		\$90,000	\$90,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>		\$90,000	\$90,000
<i>TOTAL</i>		\$90,000	\$90,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District**  
**Ellensburg High School Remodel Culinary Arts Kitchen**



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Ellensburg High School, 1203 East Capitol Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Ellensburg High School Culinary Arts Kitchen Remodel
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>School Program</i>	\$185,000		\$185,000
<i>TOTAL</i>	\$185,000		\$185,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Grant and General Fund</i>	\$185,000		\$185,000
<i>TOTAL</i>	\$185,000		\$185,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

## Education – Ellensburg School District Ellensburg High School Repair Asphalt



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Ellensburg High School, 1203 East Capitol Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Ellensburg High School Repair Asphalt
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Repair Asphalt</i>	\$224,642		\$224,642
<i>TOTAL</i>	\$224,642		\$224,642

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>	\$224,642		\$224,642
<i>TOTAL</i>	\$224,642		\$224,642

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

## Education – Ellensburg School District

### Ellensburg High School Replace Aux Gym Floor



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Ellensburg High School, 1203 East Capitol Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Ellensburg High School Replace Auxiliary Gym Floor
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Safety</i>		\$50,000	\$50,000
<i>TOTAL</i>		\$50,000	\$50,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>		\$50,000	\$50,000
<i>TOTAL</i>		\$50,000	\$50,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District  
 Ellensburg High School Replace Main Gym  
 Bleacher Drive Wheels**



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Ellensburg High School, 1203 East Capitol Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Ellensburg High School Bleacher Drive Wheel
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Safety</i>	\$38,401		\$38,401
<i>TOTAL</i>	\$38,401		\$38,401

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Capital Fund</i>	\$38,401		\$38,401
<i>TOTAL</i>	\$38,401		\$38,401

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District**  
**Ellensburg High School Replace Football Field “Away”**  
**Bleachers**



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Ellensburg High School, 1203 East Capitol Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Ellensburg High School Football Field “Away” Bleachers
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Safety</i>		\$70,000	\$70,000
<i>TOTAL</i>		\$70,000	\$70,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>		\$70,000	\$70,000
<i>TOTAL</i>		\$70,000	\$70,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District**  
**Ellensburg High School Replace Football Field Goal Posts**



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Ellensburg High School, 1203 East Capitol Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Ellensburg High School Replace Football Field Goal Posts
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Safety</i>		\$15,000	\$15,000
<i>TOTAL</i>		\$15,000	\$15,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>General Fund Transfer to Capital</i>		\$15,000	\$15,000
<i>TOTAL</i>		\$15,000	\$15,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District**  
**Ellensburg High School Replace Football Field Sprinkler System**



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Ellensburg High School, 1203 East Capitol Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Ellensburg High School Football Field Sprinkler System
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Security</i>		\$30,000	\$30,000
<b>TOTAL</b>		\$30,000	\$30,000

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Capital Fund</i>		\$30,000	\$30,000
<b>TOTAL</b>		\$30,000	\$30,000

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

**Education – Ellensburg School District**  
**Ellensburg High School Replace Home Economics Countertop,**  
**Electrical , and Plumbing**



<b>Project Information and Selection Criteria</b>	
<i>Location</i>	Ellensburg High School, 1203 East Capitol Avenue
<i>Links to Other Projects or Facilities</i>	
<i>Description</i>	Ellensburg High School Home Economics Countertop
<i>Justification (Need/Demand)</i>	
<i>Level of Service (LOS) / Project Type</i>	
<i>Comprehensive Plan Citations</i>	CF-G4, CF-P28

<b>Capital Cost</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Health Safety</i>	\$43,750		\$43,750
<b>TOTAL</b>	<b>\$43,750</b>		<b>\$43,750</b>

<b>Funding Sources</b>	<i>FY 2024-2025</i>	<i>FYs 2026-2030</i>	<i>Total</i>
<i>Capital Fund</i>	\$43,750		\$43,750
<b>TOTAL</b>	<b>\$43,750</b>		<b>\$43,750</b>

<b>Annual Operations and Maintenance</b>	
<i>Estimated Costs</i>	
<i>Estimated Revenues</i>	
<i>Anticipated Savings Due to Project</i>	
<i>Department Responsible for Operations</i>	

## 11. Water - Group A Systems

This section includes an inventory of Water – Group A Systems facilities and a detailed description of each facility improvement that is included in the six-year plan. The inventory of facilities in Table 11 below also describes facility’s size in order to determine if it addresses the County’s long-term community needs.

<b>Table 11</b>			
<b>Existing Public Facilities and Services</b>			
<b>Water (Group A Systems)</b>			
<i>Facility</i>	<i>Provider</i>	<i>Description</i>	<i>Size</i>
Ronald Water System	Kittitas County Water District No. 2, Special District Community provider	Serves 227 persons with 119 connections, 150 total approved connections. Effective since 1/1/1970.	125,000 gal
Thorp Water System	Kittitas County Water District No. 4, Special District Community provider	Serves 230 persons with 104 connections, 112 total approved connections. Effective since 7/1/1987.	156,000 gal
Elk Meadows Water System	Kittitas County Water District No. 5, Community provider	141 Swallow Ln, Cle Elum, serves 600 persons with 296 connections, 340 total approved connections. Effective since 1/1/1970.	75,000 gal
Easton Water System	Easton Water District, Community provider	141 Swallow Ln, Cle Elum, serves 250 residential persons and 106 non-residential persons with 211 connections, 405 total approved connections. Effective since 1/1/1970.	195,000 gal
Sunlight Waters Water System	Kittitas County Water District No. 7, Special District Community provider	1710 Sunlight Dr., Cle Elum, serves 380 residential persons and 169 non-residential persons with 225 connections, 223 total approved connections. Effective since 1/1/1970.	200,000 gal
Vantage Water System	Vantage Water System, Investor Community provider	Serves 73 residential persons and 105 non-residential persons with 80 connections, 129 total approved connections. Effective since 1/1/1970.	50,000 gal
Evergreen Valley Water System	Evergreen Valley Utilities, Investor Community provider	Serves 35 residential persons and 5 non-residential persons with 262 connections, 411 total approved connections. Effective since 3/2/2004.	120,000 gal
Reservoir Hill Water System	Reservoir Hill Maintenance Association, Private Community provider	South Cle Elum, serves 33 residential persons with 20 connections, 25 total approved connections. Effective since 2/25/1999.	20,000 gal

**Table 11 - Continued**  
**Existing Public Facilities and Services**  
**Water (Group A Systems)**

<i>Facility</i>	<i>Provider</i>	<i>Description</i>	<i>Size</i>
Central Mobile Home Park	Central Mobile Home Park, Private Community provider	Wilson Creek Rd. mobile home park, serves 110 residential persons with 52 connections, 52 total approved connections. Effective since 1/1/1970.	2,100 gal
Snoqualmie Pass	Private - Snoqualmie Pass Utility District	Well capacity of 385 gallons per minute and 3 reservoirs storing 565,000 gallons. Serves 250 residential persons with 760 connections and 1053 approved connections. Built unknown.	565,000 gal
Pine Loch Sun Beach Club Water System	Private Community provider	Serves 90 residential persons with 409 calculated connections, 439 total approved connections. Effective date of 1/1/1970	137,000 gal
Sky Meadows Ranch Country Club WTR	Private Community provider	Serves 52 residential persons and 110 non-residential persons with 329 calculated connections and 335 total approved connections. Effective system date of 1/1/1970	164,200 gal
Sun Country Estates 1-2-3 Water System	Private Community provider	Serves 219 residential persons and 16 non-residential persons with 217 total calculated connections and 300 total approved connections. Effective date of 1/1/1970.	258,600 gal
Swiftwater Trailer Park	Swiftwater Trailer Park, Private Community provider	S. Cle Elum mobile home park, serves 30 residential persons and 1 non-residential person with 19 total calculated connections and 24 total approved connections. Effective system date of 1/1/1970.	0 gal
Wildwood 2 & 3 Water System	Private Community Provider	Serves 45 residential persons and 48 non-residential persons with 51 total calculated connections & 78 total approved connections. Effective system date of 1/1/1970.	45,000 gal
Grasslands Park	Private Community Provider	Serves 29 residential persons with 14 total calculated connections and 14 total approved connections. Effective system date of 12/20/2006.	0 gal
Millpond Mobile Manor	Investor Community Provider Millpond Mobile Manor	Serves 245 residential persons with 105 total calculated connections and 105 total approved connections. Effective system date of 1/1/1970.	0 gal
Suncadia Resort	Investor Community Provider	Serves 103 residential persons & 903 non-residential persons with 590 total calculated connections and 1501 total approved	1,070,000 gal

connections. Effective system date of 5/29/2008.

**Table 11 - Continued**  
**Existing Public Facilities and Services**  
**Water (Group A Systems)**

<i>Facility</i>	<i>Provider</i>	<i>Description</i>	<i>Size</i>
Driftwood Acres Maintenance Corporation	Association Community Provider	Serves 60 residential persons with 130 total calculated connections and 141 total approved connections. Effective system date of 1/1/1970.	100,000 gal
Sun Island Maintenance Assn.	Association Community Provider	Serves 30 residential persons and 100 non-residential persons with 115 total calculated connections and an undetermined number of total connections. Effective system date of 1/1/1970.	18,000 gal
Grasslands Water System	Association Community Provider	Serves 260 residential persons with 75 total calculated connections and 81 total approved connections. Effective system date of 1/1/1970.	21,000 gal
AFC Ranch 2	Private Community Provider	Serves 95 residential persons. There are 65 calculated connections with 99 approved connections. Effective 1991	0 gal
Cascade View Estates #1	Investor Community Provider	Residential pop 28. 11 Calculated connections. 13 approved connections. Effective 2021	0 gal
Cascade View Estates #3	Investor Community Provider	Residential population 25. 10 calculated connections and 10 approved connections. Effective 2020	0 gal
Cascade View Estates #4	Investor Community Provider	Serves 30 residential, Calculated 12 connections and 12 approved connections. Effective 2020	0 Gallons
Cle Elum Water Department	City	Serves 2,213 population. 1,488 calculated connections with 3,414 approved connections. Effective 1970	2,700,000
Cottage Farms	Private Community Provider	Residential population of 30. Calculated connections of 14 and 16 approved connections. Effective 2017.	0 gal
Dakota Heights	Water Association	Residential population of 28. 12 Calculated connections with 14 approved connections. Effective 2021	6,000 gal
Easton Water System	Easton Water District, Community provider	141 Swallow Ln, Cle Elum, serves 250 residential persons and 106 non-residential persons with 211 connections, 405 total approved connections. Effective since 1/1/1970.	195,000 gal

Elk Meadows Water System	Kittitas County Water District No. 5, Community provider	141 Swallow Ln, Cle Elum, serves 600 persons with 296 connections, 340 total approved connections. Effective since 1/1/1970.	75,000 gal
Ellensburg Water Department	City	Serves 20,900 population. 10,902 calculations with 12,033 approved connections. Effective 1970	5,000,000
Evergreen Valley Water System	Evergreen Valley Utilities, Investor Community provider	Serves 54 residential persons and 5 non-residential persons with 294 connections, 411 total approved connections. Effective since 3/2/2004.	120,000 gal
Game Farm Estates	Private Community Provider	Residential population 81. 27 calculated connections with 40 approved connections. Effective 2022	35200 gallons
Hidden Valley Guest Ranch	Private Provider	Population of 40 individuals. 21 Calculated connections with 57 approved connections. Effective 2022	47,000
Kittitas, City of	City	Population of 1,418 persons. 829 nonresidential. 637 total calculated connections with 705 approved connections. Established 1970	500,000
Mountain Ridge	Association Community Provider	Serves 28 residential people with 17 total calculated connections and 40 total approved connections.	65,000 gal
Palomino Fields	Investor Community Provider	Residential population of 156. 78 Calculated connections with 81 total approved connections. Effective 2022	0 gal
Reservoir Hill Water System	Reservoir Hill Maintenance Association, Private Community provider	South Cle Elum serves 33 residential persons with 20 connections, 25 total approved connections. Effective since 2/25/1999.	20,000 gal
Ronald Water System	Kittitas County Water District No. 2, Special District Community provider	Serves 227 people with 121 connections, 150 total approved connections. Effective since 1/1/1970.	125,000 gal
Roslyn, City of	City	Residential population 976. Non residential of 1,123 with 710 calculated connections with unspecified connections. Effective 1970	1,000,000
Sunlight Waters Water System	Kittitas County Water District No. 7, Special District Community provider	1710 Sunlight Dr., Cle Elum, serves 380 residential people and 0 non-residential persons with 235 connections, 267 total approved connections. Effective since 1/1/1970.	200,000 gal
Thorp Water System	Kittitas County Water District No. 4, Special District Community provider	Serves 250 people with 116 connections, 209 total approved connections. Effective since 7/1/1987.	156,000 gal

Turf Trails Domestic Water System	Private Community Provider	Residential population 30. 12 Calculated connections with 9 approved connections	0 gal
Vantage Water System	Vantage Water System, Investor Community provider	Serves 73 residential people and 330 non-residential people with 140 connections, 129 total approved connections. Effective since 1/1/1970.	50,000 gal

## 12. Sanitary Sewer

This section includes an inventory of Sanitary Sewer facilities and a detailed description of each facility improvement that is included in the six-year plan. The inventory of facilities in Table 12 below also describes each facility's size in order to determine if it addresses the County's long-term community needs.

<b>Table 12</b>			
<b>Existing Public Facilities and Services</b>			
<b>Sanitary Sewer</b>			
<i>Facility</i>	<i>Provider</i>	<i>Description</i>	<i>Size</i>
Ellensburg treatment facilities Dan Walker 509-962-7277	Kittitas County Utility District	8m daily operating limit, peak emergency capacity 15m.	General sewer plan update in progress, estimated to be completed .2025.
Ronald treatment facilities	Kittitas County Water District No. 2	Single lift station that conveys wastewater flows from the Water District area to the City of Roslyn sewer system.	37 acres
Snoqualmie Pass Utility District thasting@snopass.org	Snoqualmie Pass Utility District	Average daily flow approximately 170000 mgd., permitted treatment and discharge capacity of 0.368 mgd. and storage of excess flows of about 30 mill. Gal. Lagoon normal storage is 10.5 MG with an additional 10 MG emergency storage.  MBR facility upgrade in 2026. Daily operating flow 250,000 gpd & peak flow 500,000 gpd.	General sewer plan online (2019).  Projected population growth 1,581 by 2038
Vantage wastewater collection and treatment system	Vantage Water District No. 6	100,000 gpd daily operating limit.	Working on grant to make additions and improvements.
Upper Kittitas County Regional Wastewater Treatment Facility	City of Cle Elum	Provides wastewater treatment to South Cle Elum, City of Roslyn, City of Ronald & Suncadia Resort.3.6 m daily operating, instantaneous flow up to 10 m.	Expected service capacity of 18,956.  General sewer plan

			(2021) online.
City of Kittitas Wastewater Treatment Facility Ryan Baker 509- 929-1249	City of Kittitas	.45mgp daily flow, operating limit unknown, peak unknown	General sewer plan update in progress, estimated to be completed 2025.

## **13. Kittitas County Flood Control Zone District**

The Kittitas County's Flood Control Zone District capital improvement plan is further detailed in Appendix D. Appendix D provides a detailed description of the proposed projects, mapping of the projects, and the funding plan.

# Frequently Asked Questions

**Question 1: How does the County determine priorities for the projects listed in the CFP?**

Answer: This CFP provides general guidance on prioritizing public facility projects. Each project proposal is reviewed by the CFP Task Force using the following criteria:

1. Improvements to obsolete or worn out existing public facilities that achieve or maintain adopted levels of service.
2. New or expanded public facilities that achieve or maintain adopted levels of service.
3. Improvements to existing public facilities or new public facilities that eliminate hazards.
4. New or expanded public facilities that achieve or maintain adopted levels of service as forecasted during the next six-years.
5. Improvements to existing public facilities or new public facilities that reduce the operating cost of providing a public service or facility.
6. New facilities that provide excess capacity that will be needed beyond the next six-years.
7. All other facilities the County is obligated to complete that do not meet the criteria above.
8. Availability of funding.

The Board of County Commissioners make the final determination of the priority order of the projects listed in the CFP.

**Question 2: Are projects automatically given funding in priority order?**

Answer: No, if grant funds are applied for and received, chances are good that the grant funded project will become a priority. Grant funds awarded become new and additional revenue to the County, above and beyond the County's current resources. The County continually looks for ways to reduce the reliance on General Fund dollars for capital projects to stretch current resources.

**Question 3: Will a project that is partially funded be listed in the CFP?**

Answer: It depends. If the project is still in-progress, but no additional money is needed beyond what has already been appropriated, it will not show up in the CFP in future years. If the project does need additional funds appropriated beyond the current level of funding, it will continue to show up in the CFP.

**Question 4: Are all projects in the CFP completed within the next 6 years?**

Answer: No, for several reasons. First, the CFP is annually reviewed and amended to verify that fiscal resources are available. Second, the need for capital facilities is generated by population growth, existing facility deficiencies, major facility maintenance and repair needs, internal operations, and Comprehensive Plan goals and policies. There is a need to continually assess which projects are affected and should be considered a priority. As a result, project estimates and timelines may change.

**Question 5: What does level of service (LOS) mean?**

Answer: The LOS is a quantifiable measure of the amount of public facilities that is provided, such as acres of park land per capita, vehicle capacity of intersections, or water pressure per square inch available for water system.

**Question 6: What is concurrency?**

Answer: All public facilities that are needed to serve new development or a growing service area population, must be in place at the time of initial need. If the facilities are not in place, a financial commitment must have been made to provide the facilities within six-years of the time of the initial need and must have the capacity to serve the new development or a growing service area population without decreasing service levels below locally established minimum standards.

**Question 7: How do I get involved in the CFP process?**

Answer: Information on the CFP process will be posted on the County's website at the following address: <https://www.co.kittitas.wa.us/cds/land-use/default.aspx>. To receive email updates on when new information is posted, you can subscribe to Kittitas County's email notification subscription service for "Comprehensive Plan Announcements." All persons can provide written or verbal comments to the Planning Commission and to the Commissioners, before or during the scheduled public hearings.

# APPENDIX A

## Kittitas County Maintenance Shops, Storage, Parking, Pits/Quarries

## **. Equipment Rental & Revolving Budget**

The Director of Public Works manages the Kittitas County Equipment Rental and Revolving (E. R. & R.) Fund. The E. R. & R. The purpose of the fund is to account for the financing of goods and services provided primarily to the road fund.

### **The following Services are Provided by the ER&R Fund:**

**Administration**-The Administration division provides financial management and administration for the divisions within the E. R.& R. Fund. Services include asset management, developing rental rates and inventory management. Revenues are provided.

**Pits and Quarries** -The Pits & Quarries division manages the pits and stockpiles of rock owned by Kittitas County. The rock stockpiled in these pits is purchased by the County Road Fund for use on county road maintenance and construction projects and winter road sanding operations. In addition to county owned pits, we also solicit bids from private vendors for maintenance rock used by the County Road Fund. Revenues are provided through sales of county owned rock primarily to the County Road.

**Mechanic Shop** - The Mechanical Shop division is responsible for maintaining the fleet of vehicles utilized by the County Road Fund. This division also maintains the County mechanical shop facilities. The division includes two mechanics and one shop foreman. Kittitas County also sublets light duty vehicle preventive maintenance such as lube and oil changes to local vendors.

**Central Stores** - The Central Stores maintains a supply of culvert pipe and guardrail used by the County Road Fund in the event of unscheduled repairs. For scheduled construction projects culvert pipe and guardrail are purchased direct by the road fund as these materials do not require storage. Revenues are provided through the sales of materials to the County Road

**Rental Services** - The Equipment Rental Services accounts for the maintenance and operation of the vehicles and equipment used primarily by the County Road Fund. Revenues are provided through adopted equipment rental rates. Rates are established to cover the operating costs of the equipment (fuel, insurance, repairs) and a replacement factor to cover inflation.

**Sign Fabrication Shop** - This functionality is being moved to Road Maintenance.

Kittitas County Maintenance Shops, Storage, Parking, & Pits/Quarries				
<i>Project Name</i>	<i>Location &amp; Description</i>	<i>Funding Source</i>	<i>Schedule</i>	<i>Total Cost</i>
Upper County Maintenance Shop	Automated wash bay design and construction.		2028	\$400,000
Lower County Maintenance Shop	Potential land acquisition and shop relocation	ER&R Fund 501	2028-2031	\$8,950,000
Hyak Joint Maintenance Facility with SPUD	Ongoing operations.	Public Works Maintenance budget	TBD	+/- \$100,000 annually
Hansen Pit	Potential Advanced Environmental Mitigation site.	Airport Fund 107, Flood Control Fund 107, FAA Grant	2027	\$1,750,000
Other Pits and Quarries	Ongoing operations.	Public Works Maintenance budget	TBD	+/- \$100,000 annually

# APPENDIX B

## Kittitas County Six-Year Transportation Plan

**introduction:**

Annually Kittitas County Department of Public Works develops a listing of county road and bridge improvements for Board of County Commission consideration. The listing is accompanied by a public outreach effort. Public comments are evaluated, and staff adjusts the original proposal that is then finalized and presented to the Board of County Commissioners during the annual County budget process. Given the complexity of municipal engineering, environmental permitting, right of way acquisition and construction; Public Works schedules projects an additional five years beyond the first budget year. The planning schedule includes programmed funding amounts and sources along with project forecast expenses. The schedule identifies the various projects beginning in the first budget year (2026) extending to the last program year (2031).

**2026-2031 Plan:**

This plan is organized into two components for ease of understanding the various projects contained in the six-year plan:

- 1 - The six-year project listing and associated funding plan.
- 2 - Project specific sheets listing specific project information including: County Road Project Number (if assigned at the time of publication), priority number, title, project description, project status, photos, and funding sources.



CRP/RC #: 306-21  
 RESOLUTION #: 2022-016  
 Location: MP 0.02 Liberty Road  
 Last Updated: 8/23/2024

# Liberty Road - Swauk Creek Bridge Replacement

Project Number: RC2193

Length: 0.05 miles

Basis for Project: Bridge Replacement- Safety

Construction: 2024-2025

**Project Description:**

Swauk Creek bridge (No. 07101) on Liberty Road at mile post 0.02 crosses Swauk Creek. This load restricted bridge is being replaced to improve access to the town of Liberty and provide access to the Okanogan-Wenatchee National Forest. A Federal Lands Access Program grant was secured in the amount of \$3,779,335.

Status: Project scheduled for completion by 2025

Traffic Impacts: Temporary bridge constructed

**Funding Sources:**

FLAP/STBG-R Funds	\$3,779,335
Local Funds	\$832, 441
<b>Total:</b>	<b>\$4,611,776</b>



Temporary bridge in distance and new bridge abutments



New bridge abutments under construction



CRP/RC #: 320-24

RESOLUTION#: 2024-094

Location: MP 6.56 - MP 11.17 Vantage Hwy

Last Updated: 8/23/2024

# 2024 Vantage Highway Paving

2

Project Number: RC2299

Length: 4.6 miles

Basis for Project: Road paving

Construction: 2025

### Project Description:

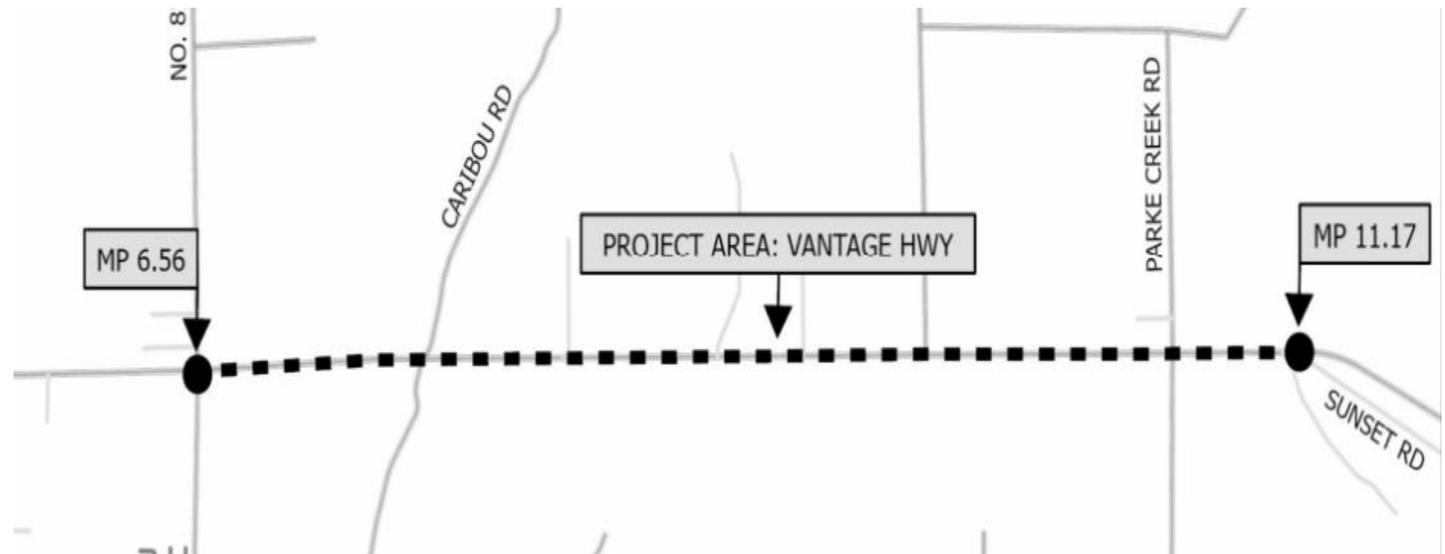
The Vantage Highway is a major east/west corridor in the Lower Kittitas Valley. Regular roadway maintenance improves roadway safety while maintaining reliable infrastructure. This project will grind and overlay asphalt on Vantage Highway within the existing pavement limits along with temporary and permanent pavement marking for repair, rehabilitation and preservation. This segment is the second phase of surface improvements.

Status: Paving in 2025

Traffic Impacts: Single lane closures.

### Funding Sources:

STBG	\$2,129,056
Local Funds	\$382,280
<b>Total:</b>	<b>\$2,511,336</b>





CRP/RC #:
Location: Cle Elum to Easton
Last Updated: 8/22/2024

I-90 Widening

Project Number: RC2290

Length: Approximately 7.0 miles

Basis for Project: Improve Capacity and Safety

Construction: TBD

Project Description:

High bypass traffic volumes through Upper County is a concern for residents and the condition of roads. This increase in traffic when I-90 is busy results in degraded roadways as well as increased safety concerns. A group was formed, the STEER I90 Coalition, meets monthly to engage stakeholders to discuss issues and solutions. A draft feasibility study has been completed to identify possible improvements.

Status: Draft feasibility study completed. SCJ Alliance presenting results.

Traffic Impacts: TBD

Funding Source:

Local Funds \$250,000

Total: \$250,000





CRP/RC #: 304-20  
 Resolution #: 2023-076  
 Location: MP 0 to MP 1.74  
 Last Updated: 8/22/2024

# Hungry Junction Road Widening/ Faust Road Culvert Replacement

4

Project Number: RC2093

Length: 1.74 miles

Basis for Project: Reconstruction and Safety

Construction: 2026-2027

**Project Description:**

Hungry Junction Rd from US 97 to Reecer Creek Rd is narrow with vertical curves that do not provide adequate sight distance. The road has moderate truck traffic. The work will include changing the vertical curve profile to comply with WSDOT design manual, widening and paving the road to increase paving structure. The existing culverts at the intersection of Hungry Junction Rd and Faust Rd floods periodically and is a fish passage barrier. This project will remove the existing culverts under Hungry Junction Road and replace them with a new structure, realigning Reecer Creek through the new structure.

Status: Design and Right of Way phases 2025 with construction in 2026-2027

Traffic Impacts: To be determined with design

**Funding Sources:**

Planned RAP funds	\$3,510,000
Local Funds	\$552,000
<b>Total:</b>	<b>\$4,062,000</b>



Hungry Junction Rd at Faust Rd culvert



Hungry Junction Rd east of Faust Rd



CRP/RC #:  
 RESOLUTION #:  
 Location: Various  
 Last Updated: 8/22/2024

# Snoqualmie Pass Comprehensive Safety Plan

Project Number:

Length: TBD

Basis for Project: Safety improvements.

Planning: 2025

Project Description:

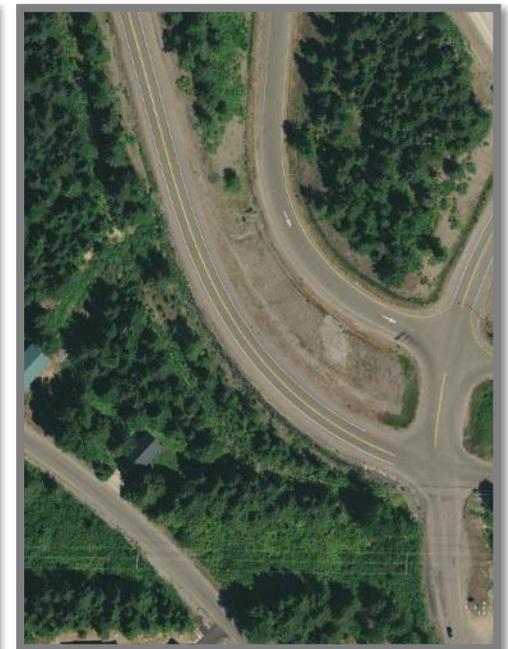
Snoqualmie Pass is a recreational destination and key transportation corridor spanning two counties. Kittitas County is working with King County, WSDOT, and area stakeholders to increase the safety for outdoor enthusiasts and area businesses. The Comprehensive Safety Plan will address safety concerns and increased usage of the Pass, taking a proactive approach to minimize risks to public safety. A Federal Safe Streets and Roads For All (SS4A) grant has been secured in the amount of \$429,000.

Status: Planning in 2025. Fehr and Peers providing consultant services.

Traffic Impacts: TBD

**Funding Source:**

SS4A	\$429,000
Local funding/ WSDOT/King Co	\$107,000
<b>Total:</b>	<b>\$536,000</b>





CRP/RC #: 318-23  
 Resolution #: 2023-217  
 Location: MP 5.14– MP 10.74  
 Last Updated: 8/22/2024

# Huntzinger Rd Safety Improvements Phase 1

6

Project Number: RC2297

Length: 5.6 miles

Basis for Project: Roadway Safety, Signage, & Improvements

Construction: 2025

**Project Description:**

Huntzinger Road has several areas with steep embankments and no shoulders. The work will include installing guardrail, placing signage and additional delineation to improve travelers safety. Highway Safety Improvement Program funding is secured.

Status: Design phase and construction in 2025

Traffic Impacts: TBD

**Funding Sources:**

HSIP	\$1,581,000
<b>Total:</b>	<b>\$1,581,000</b>



Looking south on Huntzinger Road



Huntzinger Road along the Columbia River



CRP/RC #: 319-23  
 RESOLUTION #: 2023-218  
 Location: Various  
 Last Updated: 8/22/2024

# Horizontal Curve Safety Project

7

Project Number: RC2298

Length: N/A

Basis for Project: Safety improvements

Construction: 2026

**Project Description:**

Kittitas County Road Safety Improvement Plan 2023 (Resolution 2023-047) was created to reduce collisions and improve safety within the County Road network. Horizontal curves have been identified as high risk by data collected for the 2023 Safety Plan. The proposed project is to identify, plan, design, and implement measures for crash prevention. The project includes adding advisory speeds, LED chevrons, and additional carsonite safety posts to reduce crashes on the road system. The Plan is funded by the Highway Safety Improvement Program (HSIP) funding.

Status: Design phase in 2025 with construction in 2026

Traffic Impacts: TBD

**Funding Source:**

HSIP \$450,000

Total: \$450,000





CRP/RC #:  
 Location: MP 0.65-MP 0.75  
 Last Updated: 8/22/2024

# Yellowstone Rd Culvert Replacement

8

Project Number: RC2197

Length: 0.10 miles

Basis for Project: Safety

Construction: 2027

**Project Description:**

The Yellowstone Road culvert project will replace the existing undersized and deteriorating culvert with a larger culvert that has the capacity to handle high water flow and sediment in the stream. The culvert replacement will prevent the washout of the county road as well as improve fish passage.

Status: Design and Right of Way in 2026 with construction in 2027

Traffic Impacts: TBD

**Funding Source:**

Local funding	\$1,755,000
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Total:	\$1,755,000
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CRP/RC #:  
 Location: MP 3.08– MP 4.35  
 Last Updated: 8/22/2024

# Denmark Road Improvement

Project Number:

Length: 1.27 miles

Basis for Project: Safety, bridge replacement, other improvements.

Construction: 2029

**Project Description:**

Denmark Road serves as a local connector from nearby residential developments and agricultural activities. Improvements are proposed to Denmark Road from Thrall Road to Fourth Parallel Road. Improvements include widening and replacement of the structure over Cascade Canal. Construction funding anticipated programmed 2029.

Status: Design and Right of Way in 2026 with construction in 2029.

Traffic Impacts: TBD

**Funding Source:**

Planned	\$4,239,000
RAP	\$471,000
Local funding	
<b>Total:</b>	<b>\$4,710,000</b>



Denmark Rd looking south



Denmark Rd looking north



CRP/RC #:  
 Location: MP 2.25– MP 2.4  
 Last Updated: 8/22/2024

# Airport Road (Cle Elum) Culvert Replacement

10

Project Number:

Length: 0.15 miles

Basis for Project: Drainage improvement/flood reduction

Construction: 2030

**Project Description:**

Undersized irrigation culverts under Airport Road in Cle Elum have increased drainage issues in the area. Replacement of these undersized culverts with larger, adequate culverts will decrease flooding issues for nearby property owners while also protecting the roadway from damage. Construction funding anticipated programmed 2030.

Status: Planned for design and Right of Way in 2029 with construction in 2030.

Traffic Impacts: TBD

**Funding Source:**

Local funding                      \$1,290,000

Total:                      \$1,290,000



Looking east from Cle Elum



Cross pipe under Airport Road



CRP/RC #:  
 Location: Various  
 Last Updated: 8/22/2024

# Short Span Structures Replacement Program

11

Project Number:

Length: TBD

Basis for Project: Safety

Construction: 2027

**Project Description:**

Kittitas County has 156 routinely inspected structures having a length under 20-feet. These structures are not eligible for the WSDOT Local Bridge Program funding, as such it is the County's responsibility to maintain or replace these structures with County funds. Based on field reviews many of these structures need significant repairs or to be replaced. This phase begins to address the need to repair or replace these structures. Multiple phases will be required to address all structures.

Status: Planned for design in 2026 and construction in 2027

Traffic Impacts: TBD

**Funding Source:**

Planned STBG	\$3,633,000
Local funding	\$567,000
<b>Total:</b>	<b>\$4,200,000</b>



Brick Mill Rd east of Naneum Rd



Hungry Junction Rd east of Reecer Creek Rd



CRP/RC #: 322-24  
 Resolution: 2024-152  
 Location: MP 0.85  
 Last Updated: 8/22/2024

# Reecer Creek Rd over Towne Ditch

12

Project Number: RC2295

Length: 0.01 mile

Basis for Project: Bridge replacement

Construction: 2028

**Project Description:**

Bridge #88212 on Reecer Creek Road over the Towne Ditch. Replace existing single span, structurally deficient, load posted concrete bridge with a longer, single span, prestressed concrete girder structure to meet current design standards and to improve the hydraulic opening.

Status: Design and Right of Way phases 2026 with construction in 2028

Traffic Impacts: To be determined with design.

**Funding Sources:**

Planned RAP	\$4,005,000
Local funds	\$445,000
<b>Total:</b>	<b>\$4,450,000</b>



Reecer Creek Rd north of Bender Rd



Overhead aerial



CRP/RC #:  
 Location: MP 0.0 to MP 0.57  
 Last Updated: 8/22/2024

# Badger Pocket Rd HMA Overlay

13

Project Number:

Length: 0.57 miles

Basis for Project: Rehabilitation, maintenance.

Construction: 2028

**Project Description:**

Traffic and heavy truck traffic have deteriorated existing hot mix asphalt roadway resulting in pavement rutting conditions. An HMA overlay will remediate the rutted condition and restore the roadway segment. The road segment will be widened to accommodate the larger truck loads entering and exiting hay press facility.

Status: Planned for design in 2026 and construction in 2028.

Traffic Impacts: TBD

**Funding Source:**

Local funding                      \$1,640,000

Total:                      \$1,640,000



Looking west on Badger Pocket Rd



Heavy truck traffic at hay production facilities



CRP/RC #:  
 Location: TBD.  
 Last Updated: 8/22/2024

# HSIP 2025 Award Project

## Kittitas Hwy/No 6 Rd

14

Project Number:

Length: TBD

Basis for Project: Safety

Construction: 2027

**Project Description:**

The Highway Safety Improvement Program (HSIP) is a federal program that allows states, and the local governments within them, to target safety funds to their most critical safety needs. The goal of the program is to reduce fatal and serious injury crashes, following Washington State's Strategic Highway Safety Plan ([Target Zero](#)) and each agency's local road safety plan. WSDOT's programs for local governments include the County Safety program, the City Safety program, and the Railway-Highway Crossing program. Focus is on the Kittitas Highway and No. 6 Road intersection.

Status: Design in 2026 with construction in 2027.

Traffic Impacts: TBD

**Funding Source:**

HSIP \$530,000

Total: \$530,000



North on No. 6 Rd at Kittitas Hwy



Aerial view of the intersection



CRP/RC #:  
 Location: Various  
 Last Updated: 8/22/2024

# Bridge Rehabilitation Program

15

Project Number:

Length: TBD

Basis for Project: Maintenance and repairs.

Construction: 2028

**Project Description:**

Each year the County inspects approximately 50% of its bridges on an alternating basis to comply with National Bridge Inspection Standards requirement of a 24 month maximum inspection cycle. During these inspections potential problems and maintenance issues are identified and documented. Routine inspections identify deficiencies early and corrective measures can be taken in order to eliminate a potential for major repairs or a hazard to the driving public. This program has been successful in identifying problems and correcting deficiencies in County bridges and extending the life of existing bridges in

Status: Design 2025-2027 with construction in 2028

Traffic Impacts: TBD

**Funding Sources:**

Local funds                      \$1,029,000

**Total:**                      \$1,029,000



Expansion joint on the S. Cle Elum Bridge



Joint damage visible at inspection



CRP/RC #: 285-18  
 Resolution #: 2018-054  
 Location: MP 0.0 to MP 0.68  
 Last Updated: 8/22/2024

# Bender Rd Widening & Pedestrian Improvements <sup>16</sup>

Project Number: RC1585

Length: 0.68 miles

Basis for Project: New construction, improvements.

Construction: 2030

**Project Description:**

To accommodate the increase in traffic along Bender Road and to link future developments to the City of Ellensburg, Bender Road will be widened. Widened shoulders will be constructed for bicycle use. Work includes shoulder widening and resurfacing the road, construction of sidewalk, and installation of drainage structures. Sidewalk to be constructed on north side of roadway only.

Status: Design and Right of Way phases 2029 with construction in 2030

Traffic Impacts: TBD

**Funding Source:**

Planned STBG-TA	\$1,989,500
Local funding	\$310,500
<b>Total:</b>	<b>\$2,300,000</b>



Bender Rd looking west to Reecer Creek



Bender Rd near the Black Horse Development



CRP/RC #:  
 Location: MP 0.13 to MP 0.25  
 Last Updated: 8/22/2024

# Sanders Rd Improvements

17

Project Number:

Length: 0.12 miles

Basis for Project: Safety, stormwater drainage, roadway improvement.

Construction: TBD

**Project Description:**

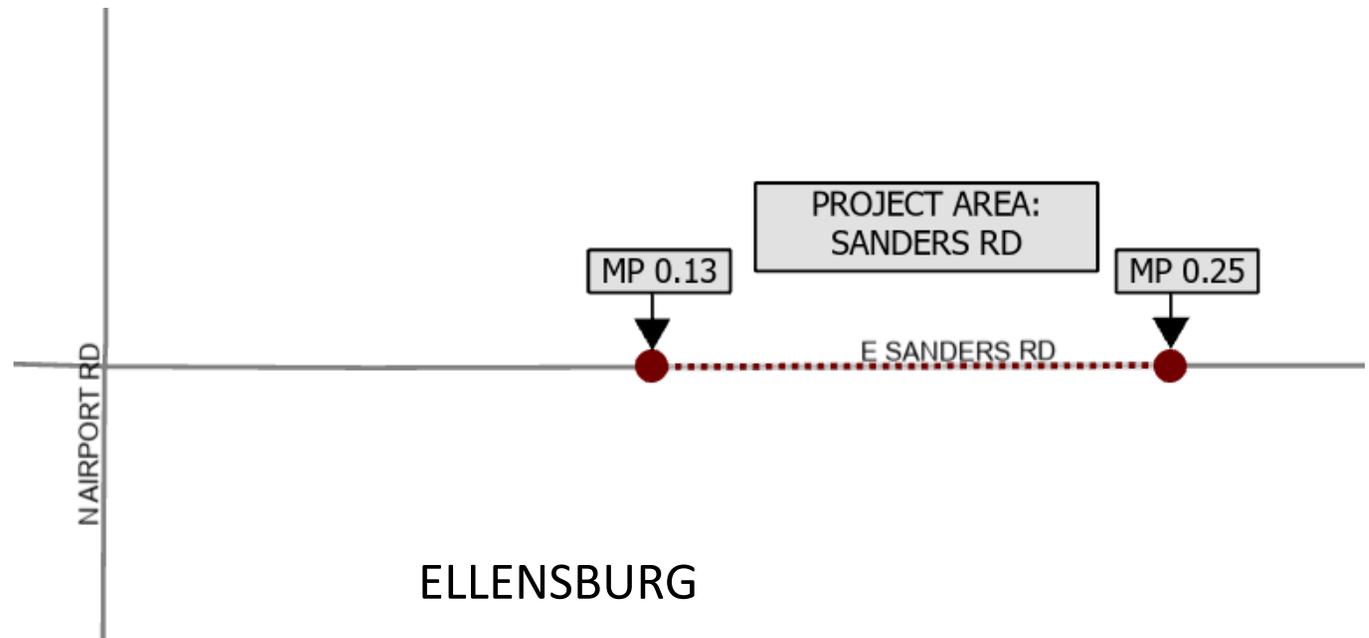
To accommodate the increase in traffic along Sanders Road and to link future developments to the City of Ellensburg, the road will need to be widened. Non-motorized pathways will need to be constructed for pedestrian and bicycle use. This will allow for a uniform roadway from county to city limits. Work will include widening and paving the road, construction of sidewalk, and installation of drainage structures. Design anticipated in 2029.

Status: Design in 2030

Traffic Impacts: TBD

**Funding Source:**

STBG-TA	\$346,000
Local funding	\$54,000
<b>Total:</b>	<b>\$400,000</b>





CRP/RC #:  
 Location: Various TBD  
 Last Updated: 8/22/2024

# Highway Safety Improvement Program 2027 Award Project 18

Project Number:

Length: TBD

Basis for Project: Safety

Construction: 2029

**Project Description:**

The Highway Safety Improvement Program (HSIP) is a federal program that allows states, and the local governments within them, to target safety funds to their most critical safety needs. The goal of the program is to reduce fatal and serious injury crashes, following Washington State's Strategic Highway Safety Plan ([Target Zero](#)) and each agency's local road safety plan. WSDOT's programs for local governments include the County Safety Program, the City Safety Program, and the Railway-Highway Crossing Program.

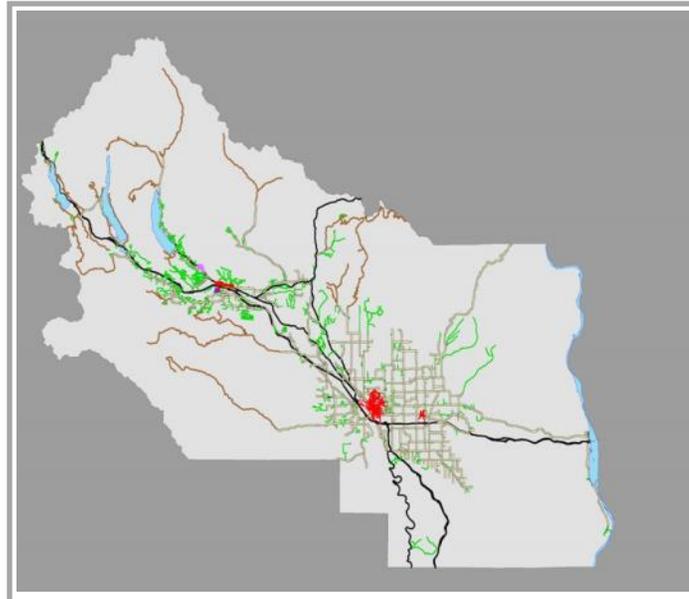
Status: Design and Right of Way in 2028 with construction in 2029.

Traffic Impacts: TBD

**Funding Source:**

HSIP \$540,000

Total: \$540,000





CRP/RC #:  
 Location: MP 11.17-MP 16.56  
 Last Updated: 8/22/2024

# Vantage Hwy Paving Phase 3

Project Number: \_\_\_\_\_ Length: 5.39 miles

Basis for Project: Road paving \_\_\_\_\_ Construction: 2028

**Project Description:**

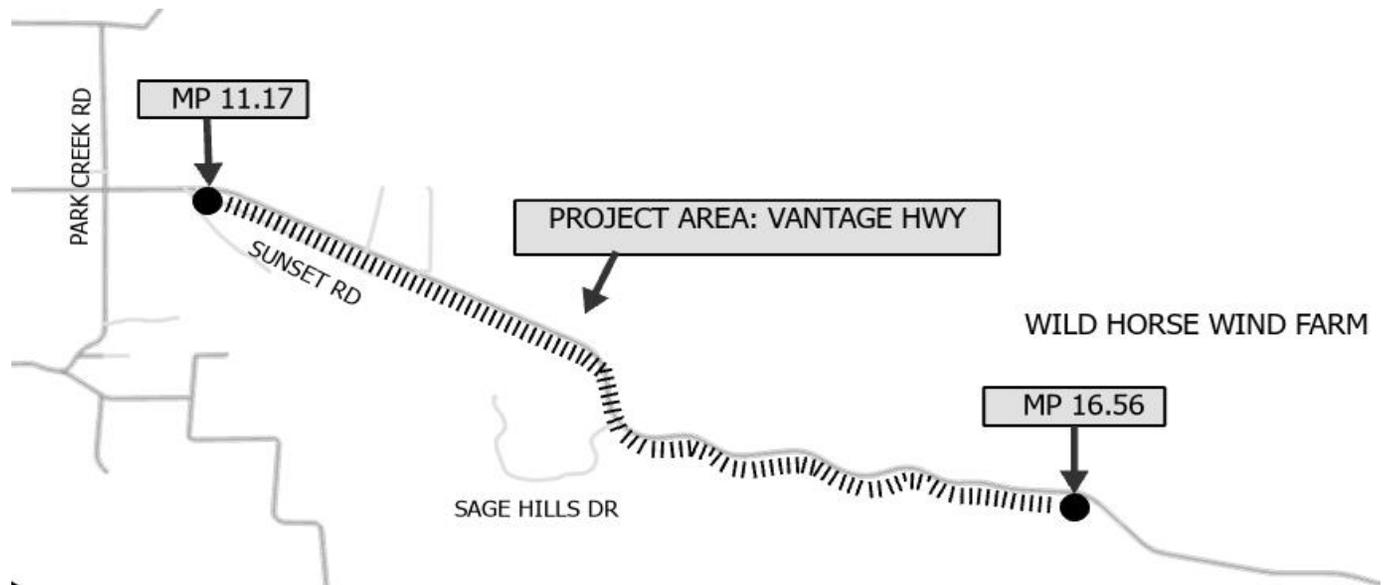
The Vantage Highway is a major east/west corridor in the Lower Kittitas Valley. Regular roadway maintenance improves roadway safety while maintaining reliable infrastructure. This project will grind and overlay asphalt on Vantage Highway within the existing pavement limits along with temporary and permanent pavement marking for repair, rehabilitation and preservation. This road segment is the third phase of the surface improvements on Vantage Highway.

Status: Design and Right of Way in 2027 with construction in 2028

Traffic Impacts: TBD

**Funding Source:**

Planned STBG-R	\$2,595,000
Local funding	\$405,000
<b>Total:</b>	<b>\$3,000,000</b>





CRP/RC #:  
 Location: MP 16.56 to MP 21.25  
 Last Updated: 8/22/2024

# Vantage Hwy Paving Phase 4

20

Project Number:

Length: 4.69

Basis for Project: Road paving

Construction: 2030

**Project Description:**

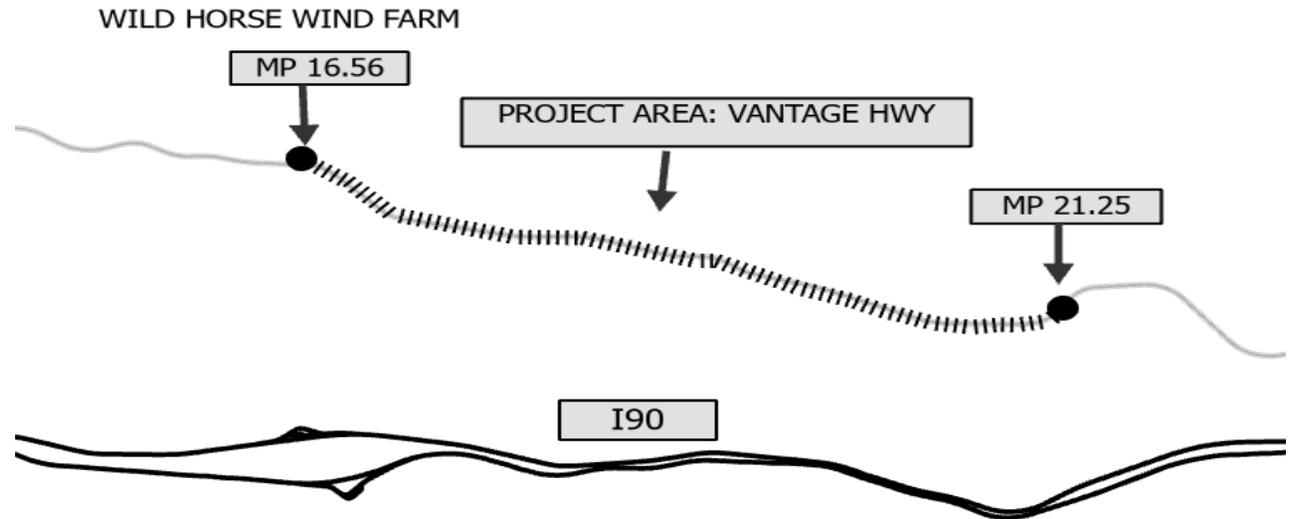
The Vantage Highway is a major east/west corridor in the Lower Kittitas Valley. Regular roadway maintenance improves roadway safety while maintaining reliable infrastructure. This project will grind and overlay asphalt on Vantage Highway within the existing pavement limits along with temporary and permanent pavement marking for repair, rehabilitation and preservation. The fourth phase of surface improvements on Vantage Highway connects to the award winning pavement project completed on the roadway in 2021.

Status: Design 2029 with construction in 2030

Traffic Impacts: TBD

**Funding Source:**

Planned STBG-R	\$2,595,000
Local funding	\$405,000
<b>Total:</b>	<b>\$3,000,000</b>





CRP/RC #: 321-24  
 RESOLUTION #: 2024-153  
 Location: MP 0.0 - MP 3.05  
 Last Updated: 8/23/2024

# No. 6 Road Improvements

Project Number: RC2300

Length: TBD

Basis for Project: Culvert replacement, improvements.

Construction: 2027

**Project Description:**

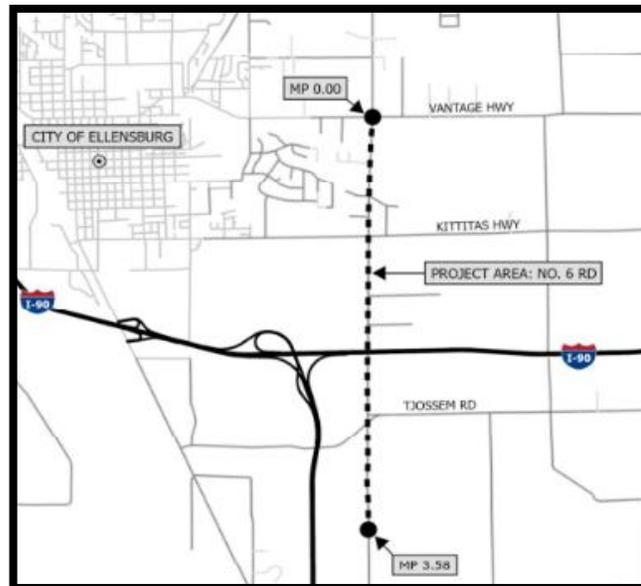
No. 6 Road is a major north/south collector in the Lower Kittitas Valley. Regular roadway maintenance improves roadway safety while maintaining reliable infrastructure. This project will grind and overlay asphalt on No. 6 Road within the existing pavement limits along with temporary and permanent pavement marking for repair, rehabilitation and preservation.

Status: Design phase in 2026 with construction in 2027

Traffic Impacts: TBD

**Funding Source:**

RAP	\$1,305,000
Local funding	\$145,000
<b>Total:</b>	<b>\$1,450,000</b>



No. 6 Road paving project location



Paving projects maintain infrastructure and safety



CRP/RC #: 286-18  
 Resolution #: 2018-054  
 Location: MP 1.11-MP 1.21  
 Last Updated: 8/23/2024

# Bar 14 Road Turnaround

22

Project Number: RC1583

Length: 0.10 miles

Basis for Project: Repair flood damage, school bus turnaround.

Construction: 2027

**Project Description:**

2017 flood events caused water to overtop Bar 14 Road at Bridge #89041. Subsequent inspection found significant damage to one of the girders. The County removed the bridge and completed channel repair work to alleviate flood problems. While the County plans to pursue funding to replace the bridge, the funding is competitive and Bar 14 Road does not see sufficient daily traffic. Since the likelihood of obtaining funds in the near future is remote, the county will build a turnaround at each dead end until funding is secured. Work will be done by County Forces.

Status: Construction in 2027

Traffic Impacts: TBD.

**Funding Source:**

Local funding	\$175,000
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Total:	\$175,000
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Flood event of 2017; overtopping bridge.



Bar 14 Rd with barricades after bridge removed.



CRP/RC #:  
Location: Various locations in the County  
Last Updated: 8/23/2024

# Gravel Road Upgrade 2026

25

Project Number:

Length: TBD

Basis for Project: Maintenance

Construction: 2026

Project Description:

Kittitas County gravel road upgrade will complete road maintenance projects and improvements on existing gravel roads at various locations throughout the County on an annual schedule.

Status: Construction in 2026

Traffic Impacts: TBD

### Funding Source:

Local funding \$450,000

Total: \$450,000



# APPENDIX C

## Kittitas County Regional Parks and Trails

## 2026 Parks and Recreation Fund Preliminary Budget

Public Works administers the Parks and Recreation/Tourism Fund 113 on behalf of the Kittitas County Board of County Commissioners. The annual capital plan and six-year capital facility plan are considered for projects. The General Fund of County government provides Fund 113 funding for plan implementation. Real Estate Excise Tax (REET 2) is a funding source available to parks and recreation capital projects.

In addition to implementing the Recreation/Tourism annual and six-year plans; Public Works provides maintenance of the Vantage Boat Launch restrooms along with management activities for Gladmar and Ryan Thompson parks. General Fund provides the necessary maintenance funding within Fund 113.

KITTITAS COUNTY 2026-2031 SIX YEAR PARKS AND TOURISM CAPITAL PLAN		2026		2027		2028		2029		2030		2031		Project Total
		Local Cost	Non-Local Cost											
<b>CAPITAL IMPROVEMENT PROJECT NAME</b>														
1	Thompson Park Restroom													70,000
	Construction and Permitting	70,000												
2	Yakima River Access													600,000
	Design	75,000												
	Permitting			25,000										
	Construction			500,000										
3	Ellensburg Field House													3,050,000
	Phase One			750,000		750,000		750,000		750,000				
3	Upper County Recreation Center													3,000,000
	Phase One					750,000		750,000		750,000		750,000		
4	Manastash Trailhead Parking													485,000
	Design	60,000												
	Construction and Permitting	425,000												
5	Gladmar Park													100,000
	Feasibility Assessment and preliminary design							100,000						
6	Vantage River Walk													600,000
	Development Plan									250,000	100,000			
	Permitting											250,000		
	Phase One: Construction												250,000	
7	Upper County ATV Trail													350,000
	Development Plan													
	Permitting												100,000	
		630,000	-	1,275,000	-	1,500,000	-	1,600,000	-	2,000,000	100,000	1,100,000	-	8,205,000
<b>SUMMARY: 6-YEAR PROGRAM REVENUE, COSTS AND ENDING FUND AMOUNTS</b>														
BEGINNING FUND BALANCE		900,000		1,050,000		784,000		470,950		34,748				24,235
LABOR		300,000		315,000		330,750		347,288		364,652				382,884
ANNUAL CAPITAL IMPROVEMENT TOTALS (-)		630,000		1,275,000		1,500,000		1,600,000		2,100,000				1,100,000
OPERATING COSTS		120,000		126,000		132,300		138,915		145,861				153,154
TOTAL ANNUAL COSTS		1,290,000		1,716,000		1,963,050		2,086,203		2,610,513				1,636,038
TAX REVENUE (REET II)		500,000		1,000,000		1,500,000		1,500,000		2,000,000				2,000,000
OTHER INCOME (Transfers)		450,000		450,000		150,000		150,000		-				-
GRANT / COST SHARE		250,000		-		-		-		600,000				-
TOTAL ANNUAL INCOME		1,200,000		1,450,000		1,650,000		1,650,000		2,600,000				2,000,000
ENDING FUND BALANCE		1,050,000		784,000		470,950		34,748		24,235				388,197

# APPENDIX D

## Kittitas County Flood Control Zone District

Kittitas County Flood Control Zone District  
Capital Improvement Plan 2026-2031

February 28, 2025

## Introduction

Every year, the Kittitas County Flood Control Zone District (“District”) updates the 6-year Capital Improvement Plan. Given the complexity of flood hazard planning, engineering, environmental permitting, and construction, the Flood Control Zone District schedules projects an additional five years behind the first budget year. The planning schedule includes programmed funding amounts and sources along with project forecast expenses. The schedule identifies the various projects beginning in the first budget year (2026) extending to the last year in program (2031).

## This plan

This plan is organized into three major components:

1. Map identifying the various projects located around the County.
2. The six-year project listing and associated funding plan.
3. Project specific sheets listing specific project information including title, project description, project status, photos and funding sources.

## Acronyms

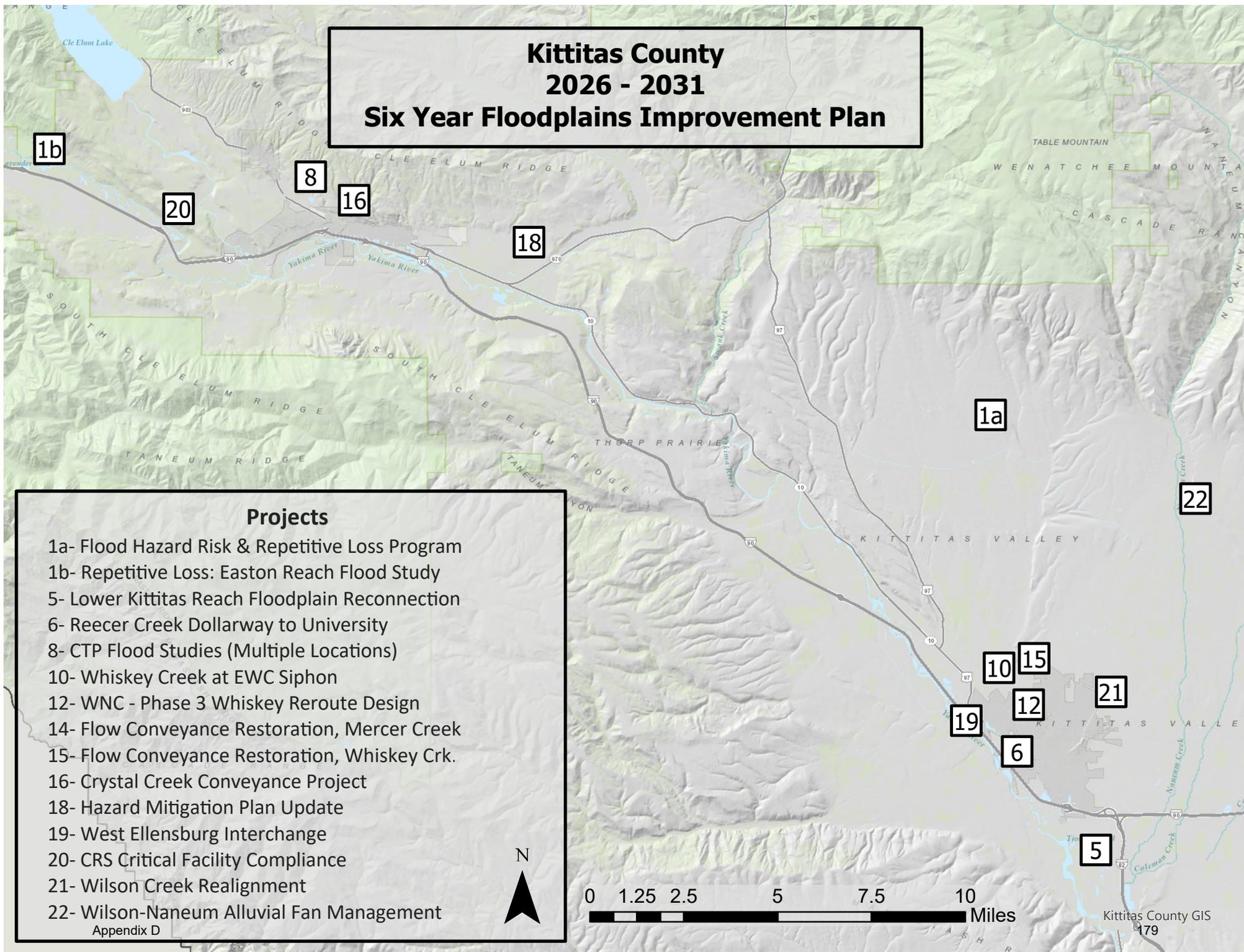
AOP	<a href="#"><u>Aquatic Organism Passage</u></a> (Federal Highways)
CIP	Capital Improvement Project
CRS	<a href="#"><u>Community Rating System</u></a>
CTP	<a href="#"><u>Cooperating Technical Partners Program</u></a>
DOE	<a href="#"><u>Washington State Department of Ecology</u></a>
EWC	Ellensburg Water Company
EMD	<a href="#"><u>Washington State Emergency Management Division</u></a>
FCAAP	<a href="#"><u>Flood Control Assistance Account Program</u></a>
FCZD	Flood Control Zone District
FEMA	<a href="#"><u>Federal Emergency Management Agency</u></a>
SRFB	<a href="#"><u>Salmon Recovery Funding Board</u></a>
WNC	Wilson-Naneum-Cherry Watershed
YBIP	<a href="#"><u>Yakima Basin Integrated Plan</u></a>

## Six Year Program Summary

<b>SUMMARY: 6-YEAR PROGRAM REVENUE, COSTS AND ENDING FUND AMOUNTS</b>						
	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>
<b>FCZD CAPITAL PROGRAM PROJECT COSTS</b>	3,742	3,066	13,595	2,529	1,466	4,239
<b>ADMINISTRATION AND OPERATIONS COSTS</b>	418	404	404	404	553	583
ADMINISTRATION	325	325	325	325	325	325
TRAINING/CONFERENCES	3	3	3	3	3	3
PERMIT PROCESSING	50	50	50	50	50	50
STREAMFLOW MONITORING	5	5	10	10	15	15
FLOW CONVEYANCE	20	20	20	20	20	20
LEVEE MAINTENANCE	10	10	10	10	10	10
PROPERTY MAINTENANCE	5	5	7	7	9	9
INFLATION (7% per year)		29	60	89	121	151
<b>TOTAL ANNUAL COSTS</b>	<b>4,160</b>	<b>3,469</b>	<b>13,998</b>	<b>2,932</b>	<b>2,019</b>	<b>4,822</b>
<b>TAX LEVY</b>	1,000	1,000	1,000	1,000	1,000	1,000
<b>OTHER INCOME</b>	43	44	46	47	48	50
<b>PERMITS</b>	50	51	53	54	56	58
<b>GRANTS / COST SHARE</b>	402	2,301	13,281	2,130	1,178	3,726
<b>TOTAL ANNUAL INCOME</b>	<b>1,495</b>	<b>3,396</b>	<b>14,379</b>	<b>3,231</b>	<b>2,282</b>	<b>4,834</b>
<b>TOTAL (COST) INCOME FOR YEAR</b>	<b>(2,665)</b>	<b>(73)</b>	381	299	263	11
<b>BEGINNING FUND AMOUNT</b>	2,800	135	62	443	742	1,005
<b>ENDING FUND AMOUNT</b>	135	62	443	742	1,005	1,017
<b>RESERVE / EMERGENCY RESPONSE</b>	1,500	1,500	1,500	1,500	1,500	1,500
<b>FUND GOAL</b>	NOT MET	NOT MET	NOT MET	NOT MET	NOT MET	NOT MET

*\*Costs are shown as thousands*

# Kittitas County 2026 - 2031 Six Year Floodplains Improvement Plan



## Projects

- 1a- Flood Hazard Risk & Repetitive Loss Program
- 1b- Repetitive Loss: Easton Reach Flood Study
- 5- Lower Kittitas Reach Floodplain Reconnection
- 6- Reecer Creek Dollarway to University
- 8- CTP Flood Studies (Multiple Locations)
- 10- Whiskey Creek at EWC Siphon
- 12- WNC - Phase 3 Whiskey Reroute Design
- 14- Flow Conveyance Restoration, Mercer Creek
- 15- Flow Conveyance Restoration, Whiskey Crk.
- 16- Crystal Creek Conveyance Project
- 18- Hazard Mitigation Plan Update
- 19- West Ellensburg Interchange
- 20- CRS Critical Facility Compliance
- 21- Wilson Creek Realignment
- 22- Wilson-Naneum Alluvial Fan Management

KITTITAS COUNTY FLOOD CONTROL ZONE 2026-2031 SIX YEAR CAPITAL IMPROVEMENT PLAN		AREA	Non-Local Source	2026 Local	2026 Non-Local	2027 Local	2027 Non-Local	2028 Local	2028 Non-Local	2029 Local	2029 Non-Local	2030 Local	2030 Non-Local	2031 Local	2031 Non-Local
#1a	<b>FLOOD HAZARD RISK &amp; REPETITIVE LOSS PROGRAM</b>	County Wide				60									
	2027: Repetitive Loss Area Analysis.														
#1b	<b>REP. LOSS: EASTON REACH FLOOD STUDY</b>	Yakima River						20		20					
	2028 and 2029: Outreach informed by Repetitive Loss Area Area Analysis (2027) and 2023 Easton Reach Flood Hazard Assessment														
#5	<b>LOWER KITTITAS REACH FLOODPLAIN RECONNECTION</b>	Yakima River	SRFB / IP / FbD	5	350	10	2000	10	10000	10	1000	5		5	
	Implementation of preferred alternative from Hanson Pits Restoration Plan and Design . 2026: final design and permitting. 2027-2029: Implementation. 2030-2031: Vegetation Management														
#6	<b>REECER CREEK DOLARWAY TO UNIVERSITY</b>	WNC	City of Ellensburg												
	Project scheduled to be completed by City of Ellensburg in 2025. If project is not completed, funding scheduled for 2025 could be extended to 2026.														
#8	<b>CTP FLOOD STUDIES</b>	General	FEMA CTP			15	50	15	50	15	50	20	60		
	Continued funding through FEMA's Cooperating Technical Partnership (CTP) program to improve flood models and channel migration zone mapping. 2027-2028: Wilson-Naneum. 2029-2030 Manastash Flood and alluvial fan mapping														
#10	<b>WHISKEY CREEK AT EWC SIPHON</b>	WNC		1750		10		10		10					
	Increase flood conveyance, eliminate canal / creek intermingling, and address fish passage barrier by replacing current EWC crossing at Whiskey Creek with a siphon. 2026: construction. 2027-2029: vegetation management														
#12	<b>WNC-Phase 3 Whiskey Creek Re-Route</b>	WNC	Federal Highways AOP			80		10	1500	10	500	10		10	
	Pending results of feasibility study underway.. 2026/2027: Final Design and Permitting.2028/202029: Implementation														
#14	<b>FLOW CONVEYANCE RESTORATION - Mercer Creek</b>	WNC	Ecology		52			30	50		120		10		10
	MCF - KC partnership. Mercer at Helena project maintenance and Mercer Creek west of Railroad Ave Project Design (2026). Mercer Creek west of Railroad Ave Project Permitting, Implementation, and Maintenance														
#15	<b>FLOW CONVEYANCE RESTORATION - Whiskey Creek</b>	TBD	Private, Ecology	85		40	100	5		5		40	100	5	
	Inset floodplain and crack willow removal between Bowers and Bender Roads. 2026: Permitting. 2027: Phase 1Construction														
#16	<b>CRYSTAL CREEK CONVEYANCE PROJECT</b>	Crystal Creek												100	
	Implement project identified through Crystal Creek CTP study														
#18	<b>HAZARD MITIGATION PLAN UPDATE</b>	County-Wide	EMD					25	50	25	50				
	The Multi-jurisdictional Hazard Mitigation Plan needs to be updated every 5-years.														
#19	<b>WEST ELLENSBURG INTERCHANGE</b>	Reecer / Currier						100		100				250	2750
	Flood informed development effort in West Ellensburg Interchange. 2024: Finalization of preferred alternative and design, 2025: CLOMR / environmental permitting; 2026-2027 Implementation														
#20	<b>CRS CRITICAL FACILITY COMPLIANCE</b>	Yakima River		1500		500									
	Address critical facility at flood risk from Yakima River flooding. Compliance required for continued good standing in National Flood Insurance Program and Community Rating System.														
#21	<b>WILSON CREEK REALIGNMENT</b>	Wilson Creek	FbD, FCAAP							120		100	600	10	
	Implementation funding for proposal to relocate Wilson Creek in Brook Lane vicinity														
#22	<b>WILSON-NANEUM ALLUVIAL FAN MANAGEMENT</b>	WNC	FCAAP					50		15	40	50	150		
	2027: Project scoping. 2028-2030: Geotechnical investigation. 2030-2031: Design and permitting; 2032: Implementation														
	<b>CAPITAL PROGRAM ANNUAL TOTAL (LOCAL AND NON-LOCAL AMOUNTS IDENTIFIED)</b>			3340	402	715	2150	275	11650	330	1760	225	920	380	2760
	<b>CAPITAL PROGRAM COSTS WITH 7% ANNUAL INFLATION</b>			3340	402	765.05	2300.5	313.5	13281	399.3	2129.6	288	1177.6	513	3726



# Project #1a: Flood Hazard Risk & Repetitive Loss Countywide Last Updated: July 25, 2023

Basis for Project: [Kittitas County Hazard Mitigation Plan](#)

Schedule: Planning: 2027

## Project Description:

Unincorporated Kittitas County has 7 repetitive loss areas. Four of these areas are along the Yakima River, two are along the Teanaway River, and one is along the Middle Fork Teanaway River. Kittitas County conducted a detailed study for the Easton Reach of the Yakima River under CIP Project 1b. A Repetitive Loss Area Analysis, meeting CRS requirements, is scheduled for 2027.

Status: In progress

**Flood Impacts:** Reduce impacts and costs associated with frequently flooded properties.

## Funding

- FCZD Levy
- Future phases will be grant eligible





# Project #1b: Easton Reach Repetitive Loss and Flood Yakima River—Easton Reach

Last Updated: July 25, 2023

Basis for Project: [Kittitas County Hazard Mitigation Plan](#)

Schedule: Hazard Plan Update: 2024

## Project Description:

Results from the Easton Reach Yakima River Flood Hazard Analysis and Mapping Investigation and the Repetitive Loss Area Analysis will be used to inform the update of the 2024 Hazard Mitigation Plan and community outreach to repetitive loss communities.

Status: Technical Assessment was completed in July, 2023.

**Flood Impacts:** Reduce impacts and costs associated with frequently flooded properties.

## Funding

- FCAAP
- FCZD Levy
- Future phases will be grant eligible





# Project #5: Lower Kittitas Reach Floodplain Reconnection Ya- kima River—Lower Kittitas Reach

Last Updated: February 20, 2025

Basis for Project: [Yakima River Corridor Plan](#)

Schedule: 2022—2029

## Project Description:

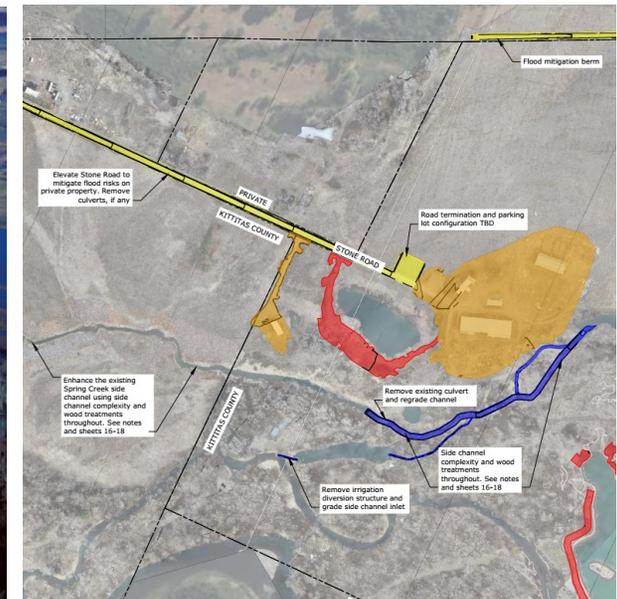
The failing Hansen Pit Levee and private berm located on Flood Control Zone District acquired property will be removed and a setback levee constructed. Levee removal restores ecological functions to the purchased properties, will reduce flood risks off-site and will reduce long-term District operation and maintenance costs associated with the unsuitable levee and berm. This project will also provide open space recreation and improve fish and wildlife habitat conditions. The conceptual design was completed in 2024 and additional design phases are underway. Implementation anticipated starting in 2027.

Status: Design in progress

**Flood Impacts:** Better managed flood hazard risks and improved floodplain function.

## Funding

- Yakima River Basin Integrated Plan
- Salmon Recovery Funding Board
- Floodplains by Design
- Bureau of Land Management





# Project #6: Reecer Creek Dolarway to University Wilson-Naneum-Cherry Subbasin Last Updated: July 25, 2023

Basis for Project: [Wilson-Naneum-Cherry Assessment](#)

Schedule: 2025

## Project Description:

Note: Project scheduled to be completed in 2025. If project is not completed, funding scheduled for 2025 could be extended to 2026.

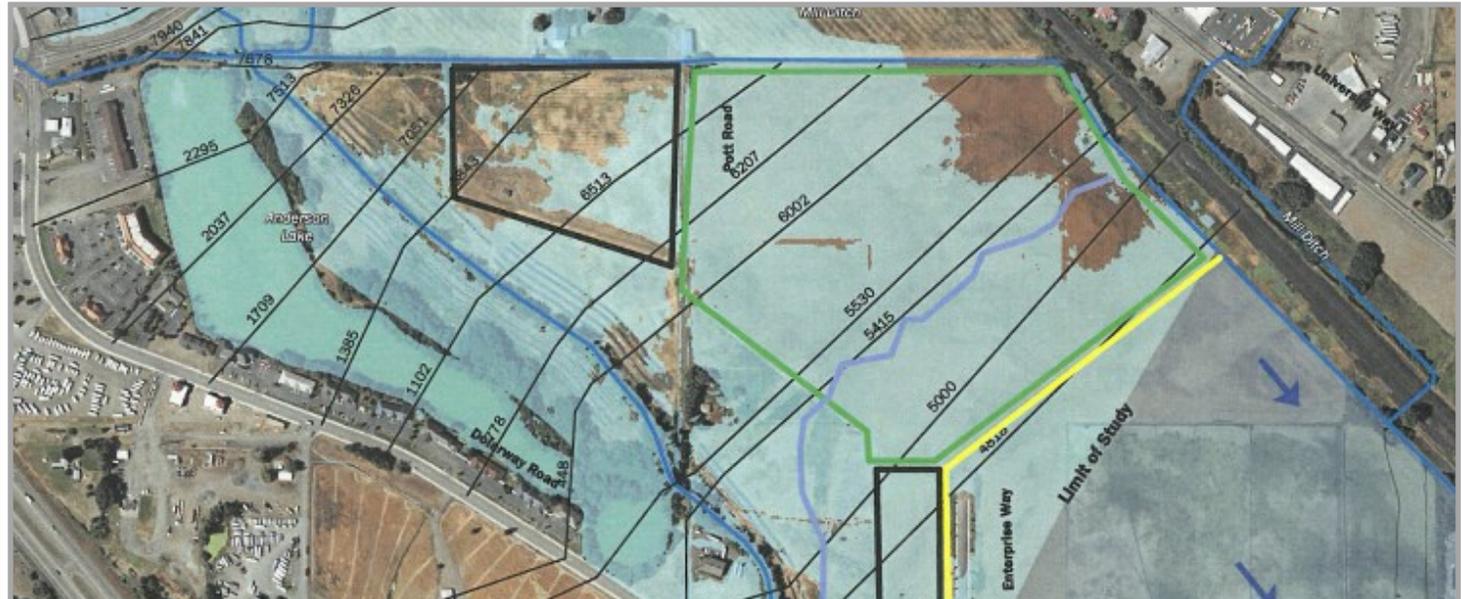
Flood Control Zone District Cost share in support of City of Ellensburg Project to purchase property, construct setback levees and construct second bridge along Dolarway Rd to address Reecer Creek flooding.

Status: In progress.

**Flood Impacts:** Decreased flood risk to West Ellensburg Community and Dolarway Road

## Funding

- FCZD Levy





# Project Name #8: CTP Flood Studies

## County-Wide

Last Updated: February 24, 2025

Basis for Project: [Kittitas County Hazard Mitigation Plan](#)

Schedule: 2027—2030

### Project Description:

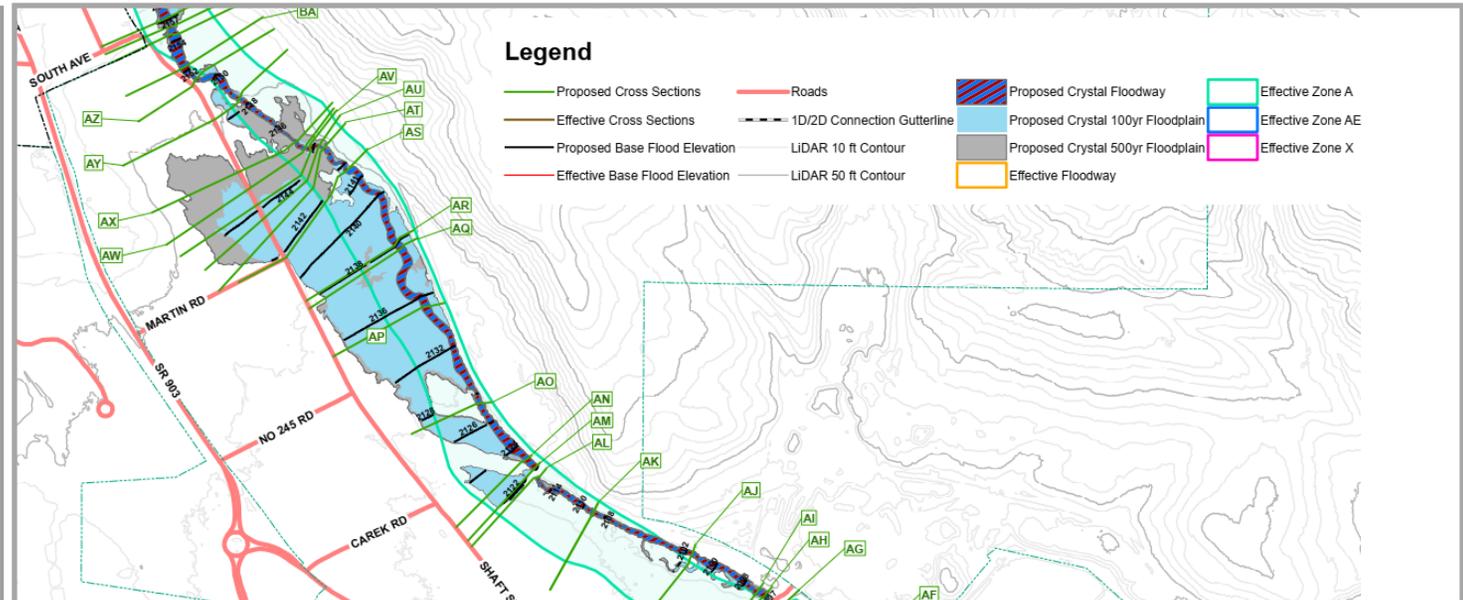
Continued funding through the Federal Emergency Management Agency's Cooperating Technical Partnership (CTP) program to improve flood models and channel migration zone mapping. Future years will consider additional studies along Wilson/Naneum Creek and Manastash Creek.

Status: In progress

Flood Impacts: Improved flood risk information

### Funding

- Community Technical Partnership Program
- FCZD Levy





# Project #10: Whiskey Creek at EWC Siphon

## Wilson-Naneum-Cherry

Last Updated: February 26, 2025

Basis for Project: [Wilson-Naneum-Cherry Assessment](#)

Schedule: 2025—2029

### Project Description:

Increase flood conveyance, eliminate canal and creek intermingling, and address fish passage barrier by replacing current the Ellensburg Water Company crossing at Whiskey Creek with a siphon. Final design is currently being updated and construction is expected to commence in 2025.

Status: Designs were completed in 2023 and are currently being updated

**Flood Impacts:** Decreased flooding along Whiskey Creek.

### Funding

- FCZD Levy—design and construction.





# Project #12: Whiskey Creek Reroute

## Wilson-Naneum-Cherry

Last Updated: February 26, 2025

Basis for Project: [Wilson-Naneum-Cherry Assessment](#)

Schedule: 2027—2031

### Project Description:

Pending results of feasibility study underway, project will reroute Whiskey Creek into Reecer Creek at the BNSF railroad crossing. Final design and permitting is scheduled to occur in 2027, with project implementation currently scheduled for 2028.

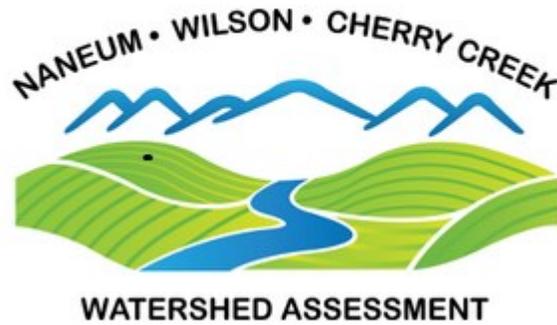
Status: Feasibility and Design Underway

**Flood Impacts:** Decreased flood risk to the West Ellensburg Community.

### Funding

- FCZD Levy
- Federal Highways AOP (potential)

### Naneum, Wilson, and Cherry Creek Watershed Assessment





# Project #14: Flow Conveyance Restoration

## Mercer Creek

Last Updated: July 25, 2023

Basis for Project: Recurring need

Schedule: 2024—2029

### Project Description:

Kittitas County is partnering with Mid-Columbia Regional Fisheries Enhancement Group to ensure that the Mercer Creek at Helena Road inset floodplain project receives needed stewardship for project success and to design a second project along Mercer Creek downstream of Railroad Avenue.

Status: Design underway

**Flood Impacts:** Decreased flood frequency.

### **Funding**

- Ecology Centennial Clean Water Grant





# Project #15: Flow Conveyance Restoration

## Whiskey Creek

Last Updated: February 26, 2025

Basis for Project: Recurring Need

Schedule: 2026—2027

### Project Description:

Implement flow conveyance restoration project that removed crack willow and associated sediment accumulations on Whiskey Creek between Bowers Road and Bender Road.

Status: Design Underway

**Flood Impacts:** Decreased flood frequency.

### **Funding**

- FCZD Levy
- Ecology Centennial Clean Water Grant (potential)





# Project #16: Crystal Creek Conveyance Project

## Crystal Creek Flood Study

Last Updated: February 26, 2025

Basis for Project: Crystal Creek Flood Study

Schedule: 2031

### Project Description:

Implement Crystal Creek conveyance project identified through 2019 Crystal Creek flood study.

Status: Planned project

**Flood Impacts:** Decreased flooding along Crystal Creek.

### **Funding**

- Grant funding to be identified after project identification.





# Project #18: Hazard Mitigation Plan Update

County-wide  
Last Updated: February 20, 2025

Basis for Project: [Kittitas County Hazard Mitigation Plan](#)

Schedule: 2028-2029

## Project Description:

Kittitas County is currently updating its Multi-Jurisdictional Hazard Mitigation Plan. This plan must be updated every 5-years. An up-to-date mitigation plan that has been approved by the Federal Emergency Management Agency (FEMA) is required to be eligible for mitigation grants, such as FEMA's Pre-Disaster Mitigation Grant Program (PDM) and Hazard Mitigation Grant Program (HMGP) .

Status: Future Project

**Flood Impacts:** Identify key flood needs and maintain eligibility for Federal funding sources.

## Funding

- FCZD Levy
- Washington State Department of Military





# Project #19: West Ellensburg Interchange

## Reecer and Currier Creeks

Last Updated: February 26, 2025

Basis for Project: Staff Identified

Schedule: 2028-2031

### Project Description:

Kittitas County and Centerfuse worked with stakeholders to develop preferred alternatives for stream alignments and land uses and utilize available 2-dimensional flow modeling evaluate environmental improvement and flood risk reduction performance for preferred alternative. Future implementation activities include technical assessment supporting CLMOR application to FEMA and potential property acquisition to support establishment of a compensatory mitigation bank.

Status: Future Project

**Flood Impacts:** Avoid future flood losses in area with high commercial development potential.

### **Funding**

- FCZD Levy
- FCAAP (potential)
- FbD (potential)





# Project #20: CRS Critical Facility Compliance

## Yakima River Easton Reach

Last Updated: July 25, 2023

Basis for Project: State & FEMA Community Assistance Visit

Schedule: 2025-2027

### Project Description:

Address critical facility flood risk (Fire District No. 7 station No. 73) for the purpose of securing long-term continuity of operations during flood emergencies and remaining in good standing with the Community Rating System (CRS) and National Flood Insurance Program (NFIP). In 2024 alternatives will be assessed and the preferred alternative selected, and property acquisition completed, if required.

Status: Future Project

**Flood Impacts:** Ensure emergency services can be provided during flooding conditions.

### Funding

- FCZD Levy





# Project Name: #21 Wilson Creek Realignment

## Wilson Creek

Last Updated: July 25, 2023

Basis for Project: City of Ellensburg Staff

Schedule: 2029

### Project Description:

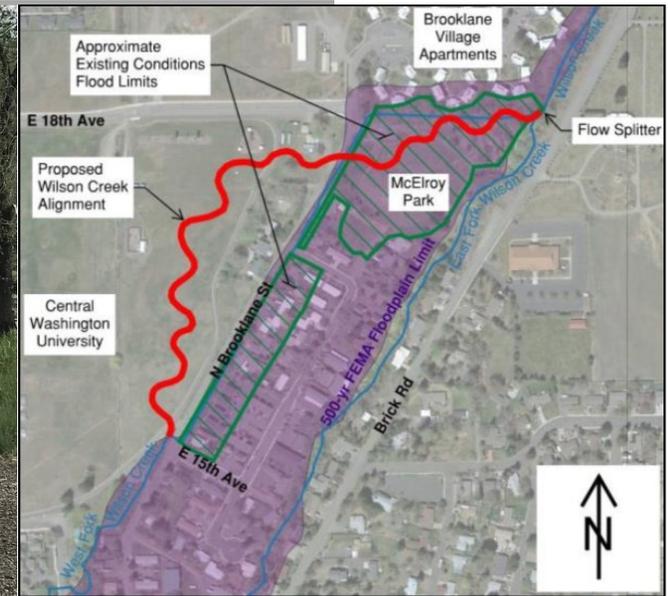
The west branch of Wilson Creek will be relocated from its current location as a stream-side ditch along Brook Lane to Central Washington University property, which can accommodate both the stream and an associated floodplain. This re-alignment will address frequent (50% annual chance) flooding, associated water quality impacts, and improve aquatic and riparian habitat, while also providing opportunities for public engagement and enjoyment.

Status: Future Project

**Flood Impacts:** Flood impacts will be reduced in the Brook Lane neighborhood of Ellensburg. Water quality impacts from frequent

### Funding

- FCZD Levy
- Ecology: Centennial Clean Water Funding





# Project Name: #22 Wilson-Naneum Alluvial Fan Management Wilson Creek

Last Updated: February 26, 2025

Basis for Project: Recurring Issues

Schedule: 2028-2030

## Project Description:

Evaluate risks and identify mitigation and management strategies to address episodic sediment deposition along Wilson-Naneum Alluvial Fan.

Status: Future Project

**Flood Impacts:** Manage potential for infrastructure risk associated with flood related sediment mobilization and deposition.

## **Funding**

- FCZD Levy
- FCAAP (potential)



# GLOSSARY

- Americans with Disabilities Act (ADA): The Americans with Disabilities Act of 1990 or ADA is a civil rights law that prohibits discrimination based on disability.
- Airports Geographic Information Systems (AGIS): GIS software that provides a 3D visualization of the airport during the design period, allowing engineers to test and change their designs. Once the airport is built, AGIS can assist with day-to-day operations.
- Base Realignment and Closure (BRAC): Refers to the process the Department of Defense (DoD) has used to reorganize its installation infrastructure to more efficiently and effectively support its force structure, increase operational readiness, and facilitate new ways of doing business.
- Community Aviation Revitalization Board (CARB): The Community Aviation Revitalization Board (CARB) loan program bill, [SB 5031](#), was signed into law by the Governor on May 3, 2021 (effective June 30, 2021). The corresponding capital budget bill, [SHB 1080](#), which provides an additional \$5 million for the 2021-2023 biennium was signed into law by the Governor on May 18, 2021. The revolving loan program is for revenue-producing capital projects to help public-use general aviation airports become more self-sustainable and less dependent on public funding. Eligible projects can include hangars, fueling facilities, business parks on airport property, paid parking facilities, passenger amenities and other revenue-generating or cost-cutting developments.
- Community Development Services (CDS): A department within the Kittitas County government. The purpose of CDS is to assist the citizens of Kittitas County in planning for the use and development of land and buildings while protecting public health and safety, sustaining a vibrant economy, promoting the conservation of natural resources, and protecting the environment.
- Capital Improvement Program (CIP): A Six-Year Plan that shows capital improvements that are needed to provide adequate public facilities in Kittitas County. The County either directly provides these capital improvements or coordinates with other agencies to provide them. The Six-Year Plan is reviewed and updated annually. Annual updates are made to correct or modify project costs, revenue sources, and dates of construction.
- Conditional Letter of Map Revision (CLOMR): A Conditional Letter of Map Revision, or CLOMR, is FEMA's comment on a proposed project that would affect the hydrologic or hydraulic characteristics of a flooding source.

- Decommission: The process of dismantling or demolishing a public facility when it has deteriorated due to age. Accompanies the opening of a new facility to replace the old facility.
- Department of Natural Resources (DNR): An agency of the Washington State government. Under the elected leadership of the [Commissioner of Public Lands](#), the DNR manages [seven specific trusts](#) to [generate revenue](#) and preserve forests, water, and habitat. The DNR manages 5.6 million acres of forest, range, agricultural, aquatic, and commercial lands for more than \$200 million in annual financial benefit for public schools, state institutions, and county services.
- Ellensburg Business Development Authority (EBDA): A board within the City of Ellensburg, the purpose of the EBDA is to strategically recruit and support businesses, and connect businesses to resources so they can start, grow, and prosper in the City of Ellensburg.
- Ellensburg Water Company (EWC): The water utility company within the City of Ellensburg.
- Emergency Operations Center (EOC): A centralized location of emergency response and recovery support operations during incidents and emergencies.
- Federal Aviation Administration (FAA): A federal agency within the United States Department of Transportation (USDOT). Governs commercial aviation in the United States.
- Federal Highway Administration (FHWA): A federal agency within the United States Department of Transportation (USDOT). The FHWA supports State and local governments in the design, construction, and maintenance of the Nation’s highway system (Federal Aid Highway Program) and various federally and tribal owned lands (Federal Lands Highway Program).
- Federal Lands Access Program (FLAP): The Federal Lands Access Program was established by federal directive to improve transportation facilities that provide access to, are adjacent to, or are located within Federal lands.
- Flood Control Assistance Account Program (FCAAP): A program within the Washington State Department of Ecology (WSDOE). The state legislature established the Flood Control Assistance Account Program to assist local jurisdictions with comprehensive floodplain management planning and implementing actions to mitigate flood hazards. Funding is determined every biennium by the state legislature.

- Flood Control Zone District (FCZD): Established by the Board of County Commissioners (BoCC) of Kittitas County in 2012, the FCZD serves residents in both unincorporated areas and incorporated towns and cities by providing technical assistance and implementing flood-reduction projects and programs.
- General Aviation (GA): General Aviation is defined by the International Civil Aviation Organization (ICAO) as "all civil aviation operations other than scheduled air services and non-scheduled air transport operations for remuneration or hire".
- Heating, Ventilation, and Air Conditioning (HVAC): Refers to the different systems used for moving air between indoor and outdoor areas, along with heating and cooling both residential and commercial buildings.
- Highway Safety Improvement Program (HSIP): A core Federal-aid program with the purpose to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned roads and roads on tribal land. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads with a focus on performance.
- HB1257: A bill passed by the Washington State legislature in 2019 which was subsequently signed into law by Governor Inslee. The law mandates, starting in 2026, most existing commercial buildings (including schools and dormitories) in Washington State over 50,000 SF will be required to meet certain Energy Use Index Targets (EUIT). Any building owner not in compliance by the target dates will incur a penalty of \$1/SF + a \$5,000 fee per year.
- Information Technology (IT): The use of any computers, storage, networking and other physical devices, infrastructure and processes to create, process, store, secure and exchange all forms of electronic data.
- Kittitas County Conservation District (KCCD): The Kittitas County Conservation District works with local landowners and land managers (public and private) to conserve natural resources that are vital to the county economy and the county quality of life. KCCD focuses on collaborative efforts to partner with landowners, public agencies, tribes and the general public to create and maintain resilient working landscapes through voluntary incentive-based measures.
- Kittitas County Search and Rescue (KCSAR): An all-volunteer, non-profit organization, formed in 1991 at the request of the Kittitas County Sheriff's Office. Provides personnel for the Kittitas County Sheriff's Office to conduct search, rescue, recovery, and evacuation operations, primarily within Kittitas County. KCSAR does not act in any capacity except at the direction of the Sheriff's Office.
- Kittitas Valley Healthcare (KVH): A public hospital network that provides healthcare to Kittitas County residents and surrounding areas.

- Levy: A local property tax passed by the voters that generates revenue to fund programs and services that the state does not pay for.
- Limited Area of More Intensive Rural Development (LAMIRD): Areas outside an established urban growth area designated as existing rural residential communities or villages, areas of mixed use activity, isolated areas of small-scale commercial/industrial activity, and historic towns pursuant to RCW 36.70A.
- Mid-Columbia Fisheries Enhancement Group (MCFEG): A non-profit organization that seeks to protect and restore wild salmon populations, their habitats, and ecosystem functions that support native fish species through restoration, protection, education, and community involvement.
- National Environmental Policy Act (NEPA): The National Environmental Policy Act was signed into law on January 1, 1970. NEPA requires federal agencies to assess the environmental effects of their proposed actions prior to making decisions. It is enforced by the United States Environmental Protection Agency (EPA).
- Office of Financial Management (OFM): The Office of Financial Management provides vital information, fiscal services, and policy support that the governor, legislature and state agencies need to serve the people of Washington.
- Public Utility District (PUD): Community-owned, locally regulated utilities that are formed by a vote of the people. Unlike private utilities, public utility districts are run by an elected, nonpartisan board of commissioners who are directly accountable to the voters.
- Public Works Department (PWD): A department within the Kittitas County government whose primary focus is [infrastructure](#) projects that are needed to facilitate development of public infrastructure and public capital assets for the residents of Kittitas County.
- Real Estate Excise Tax (REET): Real estate excise tax is a tax on the sale of real property. All sales of real property in the state are subject to REET unless a specific exemption is claimed. REET processes are governed by the Washington State Department of Revenue.
- Rural Arterial Program (RAP): A biennial road and bridge reconstruction funding program in which counties compete for Rural Arterial Trust Account (RATA) funds within their respective regions taken from fuel tax revenues. The RATA account generates approximately \$40 million per biennium.

- Salmon Recovery Funding Board (SRFB): Created by the Washington State legislature in 1999, the SRFB provides [grants](#) to protect and/or restore salmon habitat and assist related activities. Composed of five citizens appointed by the Governor, and five state agency directors, the board brings together the experiences and viewpoints of citizens and the major state natural resource agencies.
- Search and Rescue (SAR): The search for and provision of aid to people who are in distress or imminent danger. Search and rescue operations within Kittitas County are within the jurisdiction of the Kittitas County Sheriff's Office.
- Snoqualmie Pass Utility District (SPUD): A public utility district within the Snoqualmie Pass community. The primary focus of the SPUD is to provide water utilities to Snoqualmie Pass including treatment of wastewater.
- Surface Transportation Block Grant (STBG): The Surface Transportation Block Grant program is the most flexible of all federal-aid highway programs, allowing wide discretion for recipients to use funds as needed to meet state and local transportation priorities.
- Tenant Improvement (TI): Customized alterations of a rental facility to improve function for the facility's tenants.
- United States Bureau of Reclamation (USBR): The largest wholesaler of water in the United States. The USBR provides water to more than 31 million people, and provides one out of five Western farmers with irrigation water for 10 million acres of farmland.
- Washington State Department of Transportation (WSDOT): A state agency that constructs, maintains, and regulates the use of transportation infrastructure in Washington State such as bridges, highways and ferries.